

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|--------------|---------------------|--------------|--------------|---------------------|--------------|--------------|---------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 347 | 384 | \$99,466.94 | 539 | 920 | \$247,903.71 | 886 | 1,304 | \$347,370.65 |
| November '20 | 330 | 354 | \$93,495.24 | 445 | 761 | \$204,343.64 | 775 | 1,115 | \$297,838.88 |
| December '20 | 300 | 351 | \$120,473.26 | 526 | 954 | \$263,945.97 | 826 | 1,305 | \$384,419.23 |
| January '21 | 285 | 318 | \$119,191.65 | 491 | 858 | \$237,791.61 | 776 | 1,176 | \$356,983.26 |
| February '21 | 330 | 374 | \$129,635.60 | 502 | 858 | \$239,897.35 | 832 | 1,232 | \$369,532.95 |
| March '21 | 333 | 373 | \$132,323.27 | 648 | 1,084 | \$319,070.31 | 980 | 1,457 | \$451,393.58 |
| April '21 | 194 | 213 | \$69,114.98 | 426 | 722 | \$212,942.47 | 620 | 935 | \$282,057.45 |
| May '21 | 258 | 286 | \$80,536.37 | 455 | 764 | \$203,809.07 | 713 | 1,050 | \$284,345.44 |
| June '21 | 393 | 447 | \$128,842.60 | 568 | 947 | \$254,586.64 | 961 | 1,394 | \$383,429.24 |
| July '21 | 352 | 388 | \$105,641.57 | 495 | 830 | \$221,006.30 | 847 | 1,218 | \$326,647.87 |
| August '21 | 379 | 416 | \$128,320.90 | 507 | 791 | \$224,452.23 | 886 | 1,207 | \$352,773.13 |
| September '21 | 611 | 661 | \$181,513.24 | 783 | 1,206 | \$321,338.06 | 1,394 | 1,867 | \$502,851.30 |
| Monthly Avg. | 343 | 380 | \$115,712.97 | 532 | 891 | \$245,923.95 | 875 | 1,272 | \$361,636.92 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 757 | 809 | \$224,446.60 | 825 | 1,184 | \$319,462.44 | 1,582 | 1,993 | \$543,909.04 |
| November '21 | 810 | 862 | \$237,361.22 | 829 | 1,171 | \$318,296.36 | 1,639 | 2,033 | \$555,657.58 |
| December '21 | 828 | 877 | \$245,154.23 | 916 | 1,437 | \$388,489.17 | 1,744 | 2,314 | \$633,643.40 |
| January '22 | 773 | 826 | \$221,882.47 | 801 | 1,207 | \$320,161.26 | 1,574 | 2,033 | \$542,043.73 |
| February '22 | 1,069 | 1,123 | \$303,176.96 | 923 | 1,409 | \$387,700.31 | 1,992 | 2,532 | \$690,877.27 |
| March '22 | 1,061 | 1,121 | \$328,101.77 | 1,213 | 1,724 | \$466,923.53 | 2,273 | 2,845 | \$795,025.30 |
| April '22 | 851 | 883 | \$260,618.30 | 945 | 1,264 | \$344,554.16 | 1,796 | 2,147 | \$605,172.46 |
| May '22 | 889 | 940 | \$246,837.18 | 960 | 1,279 | \$320,706.65 | 1,849 | 2,219 | \$567,543.83 |
| June '22 | 1,078 | 1,138 | \$288,983.09 | 990 | 1,378 | \$344,873.30 | 2,068 | 2,516 | \$633,856.39 |
| July '22 | 944 | 983 | \$248,503.28 | 852 | 1,194 | \$309,409.01 | 1,794 | 2,177 | \$557,912.29 |
| August '22 | 1,243 | 1,311 | \$342,922.62 | 1,057 | 1,482 | \$369,036.07 | 2,300 | 2,793 | \$711,958.69 |
| September '22 | 990 | 1,054 | \$278,720.72 | 859 | 1,202 | \$307,049.10 | 1,849 | 2,256 | \$585,769.82 |
| Monthly Avg. | 941 | 994 | \$268,892.37 | 931 | 1,328 | \$349,721.78 | 1,872 | 2,322 | \$618,614.15 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 1,218 | 1,281 | \$345,831.85 | 1,033 | 1,440 | \$362,134.39 | 2,250 | 2,721 | \$707,966.24 |
| November '22 | 1,397 | 1,469 | \$438,932.94 | 1,128 | 1,551 | \$391,693.35 | 2,525 | 3,020 | \$830,626.29 |
| December '22 | 1,295 | 1,354 | \$401,430.66 | 1,061 | 1,529 | \$387,621.34 | 2,355 | 2,883 | \$789,052.00 |
| January '23 | 1,019 | 1,083 | \$308,666.54 | 892 | 1,216 | \$311,478.14 | 1,911 | 2,299 | \$620,144.68 |
| Monthly Avg. | 1,232 | 1,297 | \$373,715.50 | 1,029 | 1,434 | \$363,231.81 | 2,260 | 2,731 | \$736,947.30 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Alcona County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 1 | 2 | \$365.00 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 |
| November '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '20 | 0 | 0 | \$0.00 | 2 | 3 | \$1,865.00 | 2 | 3 | \$1,865.00 |
| January '21 | 1 | 1 | \$1,500.00 | 1 | 1 | \$1,500.00 | 2 | 2 | \$3,000.00 |
| February '21 | 1 | 1 | \$60.29 | 0 | 0 | \$0.00 | 1 | 1 | \$60.29 |
| March '21 | 0 | 0 | \$0.00 | 4 | 6 | \$3,043.24 | 4 | 6 | \$3,043.24 |
| April '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| July '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| August '21 | 0 | 0 | \$0.00 | 2 | 4 | \$580.00 | 2 | 4 | \$580.00 |
| September '21 | 1 | 1 | \$20.00 | 2 | 4 | \$965.00 | 3 | 5 | \$985.00 |
| Monthly Avg. | 0 | 0 | \$162.11 | 1 | 2 | \$662.77 | 1 | 2 | \$824.88 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 1 | 1 | \$896.00 | 1 | 1 | \$896.00 |
| November '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| February '22 | 0 | 0 | \$0.00 | 2 | 2 | \$1,440.00 | 2 | 2 | \$1,440.00 |
| March '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '22 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| June '22 | 0 | 0 | \$0.00 | 2 | 4 | \$730.00 | 2 | 4 | \$730.00 |
| July '22 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| August '22 | 0 | 0 | \$0.00 | 1 | 1 | \$1,332.70 | 1 | 1 | \$1,332.70 |
| September '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 0 | 0 | \$0.00 | 1 | 1 | \$446.98 | 1 | 1 | \$446.98 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| November '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '23 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| Monthly Avg. | 0 | 0 | \$0.00 | 1 | 1 | \$182.50 | 1 | 1 | \$182.50 |

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Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Alger County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 1 | 1 | \$950.40 | 0 | 0 | \$0.00 | 1 | 1 | \$950.40 |
| November '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| February '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| March '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '21 | 0 | 0 | \$0.00 | 1 | 2 | \$599.60 | 1 | 2 | \$599.60 |
| June '21 | 2 | 3 | \$749.34 | 1 | 2 | \$226.18 | 3 | 5 | \$975.52 |
| July '21 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| August '21 | 0 | 0 | \$0.00 | 1 | 1 | \$225.00 | 1 | 1 | \$225.00 |
| September '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 0 | 0 | \$141.65 | 0 | 1 | \$167.98 | 1 | 1 | \$309.63 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| December '21 | 2 | 2 | \$219.40 | 1 | 1 | \$410.00 | 3 | 3 | \$629.40 |
| January '22 | 1 | 1 | \$69.83 | 1 | 2 | \$459.00 | 2 | 3 | \$528.83 |
| February '22 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| March '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '22 | 1 | 2 | \$600.00 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 |
| July '22 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| August '22 | 2 | 2 | \$296.48 | 0 | 0 | \$0.00 | 2 | 2 | \$296.48 |
| September '22 | 0 | 0 | \$0.00 | 2 | 2 | \$234.39 | 2 | 2 | \$234.39 |
| Monthly Avg. | 1 | 1 | \$98.81 | 1 | 1 | \$241.95 | 1 | 2 | \$340.76 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 1 | 1 | \$107.94 | 1 | 2 | \$365.00 | 2 | 3 | \$472.94 |
| November '22 | 1 | 1 | \$91.46 | 3 | 5 | \$1,655.00 | 4 | 6 | \$1,746.46 |
| December '22 | 1 | 1 | \$85.68 | 1 | 2 | \$600.00 | 2 | 3 | \$685.68 |
| January '23 | 1 | 1 | \$64.31 | 2 | 4 | \$1,160.00 | 3 | 5 | \$1,224.31 |
| Monthly Avg. | 1 | 1 | \$87.35 | 2 | 3 | \$945.00 | 3 | 4 | \$1,032.35 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Allegan County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 2 | 2 | \$1,608.16 | 2 | 9 | \$1,700.00 | 4 | 11 | \$3,308.16 |
| November '20 | 0 | 0 | \$0.00 | 2 | 3 | \$665.00 | 2 | 3 | \$665.00 |
| December '20 | 3 | 3 | \$2,746.25 | 2 | 3 | \$774.54 | 5 | 6 | \$3,520.79 |
| January '21 | 0 | 0 | \$0.00 | 5 | 9 | \$2,075.00 | 5 | 9 | \$2,075.00 |
| February '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '21 | 0 | 0 | \$0.00 | 2 | 4 | \$1,250.00 | 2 | 4 | \$1,250.00 |
| April '21 | 0 | 0 | \$0.00 | 2 | 3 | \$774.90 | 2 | 3 | \$774.90 |
| May '21 | 0 | 0 | \$0.00 | 1 | 1 | \$142.08 | 1 | 1 | \$142.08 |
| June '21 | 1 | 3 | \$725.00 | 2 | 5 | \$940.06 | 3 | 8 | \$1,665.06 |
| July '21 | 3 | 4 | \$758.13 | 3 | 3 | \$270.62 | 6 | 7 | \$1,028.75 |
| August '21 | 1 | 1 | \$1,040.00 | 1 | 1 | \$72.43 | 2 | 2 | \$1,112.43 |
| September '21 | 1 | 1 | \$191.43 | 1 | 1 | \$350.00 | 2 | 2 | \$541.43 |
| Monthly Avg. | 1 | 1 | \$589.08 | 2 | 4 | \$751.22 | 3 | 5 | \$1,340.30 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 2 | 2 | \$365.98 | 0 | 0 | \$0.00 | 2 | 2 | \$365.98 |
| November '21 | 4 | 4 | \$999.15 | 6 | 6 | \$1,796.84 | 10 | 10 | \$2,795.99 |
| December '21 | 1 | 1 | \$163.70 | 2 | 2 | \$238.42 | 3 | 3 | \$402.12 |
| January '22 | 2 | 2 | \$613.53 | 1 | 2 | \$740.00 | 3 | 4 | \$1,353.53 |
| February '22 | 3 | 3 | \$359.50 | 2 | 3 | \$489.41 | 5 | 6 | \$848.91 |
| March '22 | 2 | 2 | \$1,634.64 | 3 | 5 | \$1,151.62 | 5 | 7 | \$2,786.26 |
| April '22 | 5 | 5 | \$1,299.33 | 2 | 3 | \$870.11 | 7 | 8 | \$2,169.44 |
| May '22 | 5 | 6 | \$1,662.29 | 5 | 9 | \$2,210.02 | 10 | 15 | \$3,872.31 |
| June '22 | 5 | 7 | \$1,283.54 | 5 | 8 | \$2,849.80 | 10 | 15 | \$4,133.34 |
| July '22 | 3 | 3 | \$223.44 | 2 | 6 | \$1,490.00 | 5 | 9 | \$1,713.44 |
| August '22 | 4 | 4 | \$815.39 | 2 | 2 | \$370.79 | 6 | 6 | \$1,186.18 |
| September '22 | 2 | 2 | \$265.95 | 2 | 2 | \$235.49 | 4 | 4 | \$501.44 |
| Monthly Avg. | 3 | 3 | \$807.20 | 3 | 4 | \$1,036.88 | 6 | 7 | \$1,844.08 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 7 | 7 | \$1,446.70 | 5 | 7 | \$1,105.07 | 12 | 14 | \$2,551.77 |
| November '22 | 3 | 3 | \$1,660.06 | 5 | 11 | \$3,120.24 | 8 | 14 | \$4,780.30 |
| December '22 | 3 | 3 | \$805.23 | 2 | 3 | \$734.72 | 5 | 6 | \$1,539.95 |
| January '23 | 5 | 5 | \$1,368.50 | 3 | 4 | \$657.16 | 8 | 9 | \$2,025.66 |
| Monthly Avg. | 5 | 5 | \$1,320.12 | 4 | 6 | \$1,404.30 | 8 | 11 | \$2,724.42 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Alpena County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 2 | 3 | \$691.22 | 1 | 1 | \$175.00 | 3 | 4 | \$866.22 |
| November '20 | 1 | 1 | \$175.00 | 1 | 1 | \$52.17 | 2 | 2 | \$227.17 |
| December '20 | 0 | 0 | \$0.00 | 1 | 2 | \$206.00 | 1 | 2 | \$206.00 |
| January '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| February '21 | 3 | 5 | \$1,373.30 | 4 | 6 | \$1,172.22 | 7 | 11 | \$2,545.52 |
| March '21 | 0 | 0 | \$0.00 | 3 | 3 | \$456.43 | 3 | 3 | \$456.43 |
| April '21 | 0 | 0 | \$0.00 | 2 | 2 | \$1,327.78 | 2 | 2 | \$1,327.78 |
| May '21 | 1 | 1 | \$151.48 | 3 | 4 | \$1,002.55 | 4 | 5 | \$1,154.03 |
| June '21 | 1 | 2 | \$600.00 | 2 | 3 | \$816.65 | 3 | 5 | \$1,416.65 |
| July '21 | 4 | 4 | \$1,195.52 | 2 | 3 | \$901.65 | 6 | 7 | \$2,097.17 |
| August '21 | 0 | 0 | \$0.00 | 3 | 3 | \$1,829.88 | 3 | 3 | \$1,829.88 |
| September '21 | 3 | 4 | \$1,064.97 | 5 | 8 | \$1,493.14 | 8 | 12 | \$2,558.11 |
| Monthly Avg. | 1 | 2 | \$437.62 | 2 | 3 | \$836.12 | 4 | 5 | \$1,273.75 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 2 | 2 | \$482.38 | 3 | 4 | \$752.44 | 5 | 6 | \$1,234.82 |
| November '21 | 2 | 2 | \$629.27 | 5 | 6 | \$4,600.00 | 7 | 8 | \$5,229.27 |
| December '21 | 9 | 9 | \$4,394.60 | 6 | 9 | \$1,854.21 | 15 | 18 | \$6,248.81 |
| January '22 | 3 | 5 | \$1,314.89 | 2 | 2 | \$458.82 | 5 | 7 | \$1,773.71 |
| February '22 | 1 | 1 | \$0.11 | 2 | 2 | \$642.51 | 3 | 3 | \$642.62 |
| March '22 | 5 | 5 | \$1,184.58 | 6 | 6 | \$2,839.86 | 11 | 11 | \$4,024.44 |
| April '22 | 1 | 1 | \$86.68 | 5 | 5 | \$1,158.37 | 6 | 6 | \$1,245.05 |
| May '22 | 4 | 4 | \$633.20 | 4 | 5 | \$2,704.00 | 8 | 9 | \$3,337.20 |
| June '22 | 1 | 1 | \$350.00 | 6 | 8 | \$1,088.70 | 7 | 9 | \$1,438.70 |
| July '22 | 4 | 4 | \$963.25 | 5 | 8 | \$1,670.32 | 9 | 12 | \$2,633.57 |
| August '22 | 8 | 8 | \$1,419.36 | 5 | 5 | \$561.15 | 13 | 13 | \$1,980.51 |
| September '22 | 4 | 4 | \$1,145.89 | 4 | 4 | \$751.66 | 8 | 8 | \$1,897.55 |
| Monthly Avg. | 4 | 4 | \$1,050.35 | 4 | 5 | \$1,590.17 | 8 | 9 | \$2,640.52 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 4 | 4 | \$1,144.70 | 3 | 3 | \$493.39 | 7 | 7 | \$1,638.09 |
| November '22 | 4 | 4 | \$1,227.17 | 7 | 8 | \$2,898.33 | 11 | 12 | \$4,125.50 |
| December '22 | 6 | 6 | \$3,196.78 | 4 | 4 | \$1,712.58 | 10 | 10 | \$4,909.36 |
| January '23 | 6 | 6 | \$1,530.97 | 4 | 4 | \$508.29 | 10 | 10 | \$2,039.26 |
| Monthly Avg. | 5 | 5 | \$1,774.91 | 5 | 5 | \$1,403.15 | 10 | 10 | \$3,178.05 |

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Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Antrim County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '20 | 2 | 3 | \$603.96 | 1 | 2 | \$580.00 | 3 | 5 | \$1,183.96 |
| December '20 | 0 | 0 | \$0.00 | 2 | 5 | \$1,365.00 | 2 | 5 | \$1,365.00 |
| January '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| February '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '21 | 1 | 1 | \$116.04 | 1 | 2 | \$215.00 | 2 | 3 | \$331.04 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 0 | 0 | \$0.00 | 1 | 2 | \$401.00 | 1 | 2 | \$401.00 |
| July '21 | 1 | 1 | \$1,842.41 | 0 | 0 | \$0.00 | 1 | 1 | \$1,842.41 |
| August '21 | 2 | 2 | \$329.41 | 1 | 2 | \$410.00 | 3 | 4 | \$739.41 |
| September '21 | 0 | 0 | \$0.00 | 2 | 4 | \$942.04 | 2 | 4 | \$942.04 |
| Monthly Avg. | 1 | 1 | \$240.99 | 1 | 1 | \$326.09 | 1 | 2 | \$567.07 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 1 | 1 | \$189.34 | 0 | 0 | \$0.00 | 1 | 1 | \$189.34 |
| November '21 | 3 | 3 | \$258.17 | 0 | 0 | \$0.00 | 3 | 3 | \$258.17 |
| December '21 | 2 | 2 | \$361.50 | 3 | 5 | \$1,294.97 | 5 | 7 | \$1,656.47 |
| January '22 | 1 | 1 | \$350.00 | 1 | 1 | \$662.76 | 2 | 2 | \$1,012.76 |
| February '22 | 1 | 1 | \$77.72 | 1 | 2 | \$600.00 | 2 | 3 | \$677.72 |
| March '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '22 | 0 | 0 | \$0.00 | 1 | 1 | \$104.02 | 1 | 1 | \$104.02 |
| May '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '22 | 0 | 0 | \$0.00 | 1 | 1 | \$666.94 | 1 | 1 | \$666.94 |
| July '22 | 1 | 1 | \$350.00 | 2 | 2 | \$152.97 | 3 | 3 | \$502.97 |
| August '22 | 2 | 2 | \$345.32 | 3 | 4 | \$929.11 | 5 | 6 | \$1,274.43 |
| September '22 | 1 | 1 | \$204.19 | 2 | 4 | \$518.96 | 3 | 5 | \$723.15 |
| Monthly Avg. | 1 | 1 | \$178.02 | 1 | 2 | \$410.81 | 2 | 3 | \$588.83 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 1 | 1 | \$79.57 | 2 | 2 | \$294.77 | 3 | 3 | \$374.34 |
| November '22 | 0 | 0 | \$0.00 | 3 | 5 | \$1,016.81 | 3 | 5 | \$1,016.81 |
| December '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '23 | 1 | 1 | \$148.08 | 1 | 1 | \$350.00 | 2 | 2 | \$498.08 |
| Monthly Avg. | 1 | 1 | \$56.91 | 2 | 2 | \$415.40 | 2 | 3 | \$472.31 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Arenac County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 3 | 5 | \$1,406.00 | 3 | 5 | \$1,406.00 |
| November '20 | 1 | 2 | \$518.00 | 1 | 2 | \$600.00 | 2 | 4 | \$1,118.00 |
| December '20 | 0 | 0 | \$0.00 | 2 | 4 | \$730.00 | 2 | 4 | \$730.00 |
| January '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| February '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '21 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| April '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| July '21 | 1 | 1 | \$349.79 | 1 | 1 | \$350.00 | 2 | 2 | \$699.79 |
| August '21 | 0 | 0 | \$0.00 | 1 | 1 | \$71.50 | 1 | 1 | \$71.50 |
| September '21 | 1 | 2 | \$305.33 | 3 | 6 | \$1,671.09 | 4 | 8 | \$1,976.42 |
| Monthly Avg. | 0 | 0 | \$97.76 | 1 | 2 | \$532.80 | 1 | 3 | \$630.56 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '21 | 1 | 1 | \$350.00 | 0 | 0 | \$0.00 | 1 | 1 | \$350.00 |
| December '21 | 1 | 1 | \$350.00 | 1 | 1 | \$65.00 | 2 | 2 | \$415.00 |
| January '22 | 1 | 1 | \$967.88 | 0 | 0 | \$0.00 | 1 | 1 | \$967.88 |
| February '22 | 2 | 2 | \$494.08 | 2 | 2 | \$605.44 | 4 | 4 | \$1,099.52 |
| March '22 | 0 | 0 | \$0.00 | 2 | 2 | \$282.73 | 2 | 2 | \$282.73 |
| April '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '22 | 0 | 0 | \$0.00 | 1 | 1 | \$215.00 | 1 | 1 | \$215.00 |
| June '22 | 1 | 1 | \$1,040.00 | 0 | 0 | \$0.00 | 1 | 1 | \$1,040.00 |
| July '22 | 2 | 2 | \$395.28 | 1 | 2 | \$591.16 | 3 | 4 | \$986.44 |
| August '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| September '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 1 | 1 | \$299.77 | 1 | 1 | \$146.61 | 1 | 1 | \$446.38 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| November '22 | 0 | 0 | \$0.00 | 2 | 2 | \$587.14 | 2 | 2 | \$587.14 |
| December '22 | 1 | 1 | \$278.07 | 2 | 2 | \$440.20 | 3 | 3 | \$718.27 |
| January '23 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 0 | 0 | \$69.52 | 1 | 2 | \$348.09 | 2 | 2 | \$417.60 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Baraga County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 2 | 2 | \$287.01 | 1 | 1 | \$7.04 | 3 | 3 | \$294.05 |
| November '20 | 1 | 1 | \$175.00 | 0 | 0 | \$0.00 | 1 | 1 | \$175.00 |
| December '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '21 | 1 | 1 | \$68.86 | 0 | 0 | \$0.00 | 1 | 1 | \$68.86 |
| February '21 | 1 | 1 | \$137.68 | 0 | 0 | \$0.00 | 1 | 1 | \$137.68 |
| March '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '21 | 2 | 2 | \$349.58 | 0 | 0 | \$0.00 | 2 | 2 | \$349.58 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| July '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| August '21 | 1 | 1 | \$175.00 | 1 | 2 | \$164.12 | 2 | 3 | \$339.12 |
| September '21 | 3 | 4 | \$1,043.77 | 1 | 1 | \$41.00 | 4 | 5 | \$1,084.77 |
| Monthly Avg. | 1 | 1 | \$186.41 | 0 | 1 | \$67.68 | 1 | 2 | \$254.09 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 1 | 1 | \$131.39 | 2 | 2 | \$375.92 | 3 | 3 | \$507.31 |
| November '21 | 2 | 2 | \$674.65 | 1 | 1 | \$350.00 | 3 | 3 | \$1,024.65 |
| December '21 | 0 | 0 | \$0.00 | 2 | 4 | \$1,005.77 | 2 | 4 | \$1,005.77 |
| January '22 | 0 | 0 | \$0.00 | 2 | 3 | \$565.94 | 2 | 3 | \$565.94 |
| February '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '22 | 2 | 2 | \$645.00 | 3 | 3 | \$314.22 | 5 | 5 | \$959.22 |
| April '22 | 2 | 2 | \$418.39 | 1 | 1 | \$114.65 | 3 | 3 | \$533.04 |
| May '22 | 4 | 4 | \$728.84 | 2 | 2 | \$169.03 | 6 | 6 | \$897.87 |
| June '22 | 1 | 1 | \$69.80 | 1 | 1 | \$174.28 | 2 | 2 | \$244.08 |
| July '22 | 2 | 2 | \$334.96 | 1 | 4 | \$837.10 | 3 | 6 | \$1,172.06 |
| August '22 | 0 | 0 | \$0.00 | 1 | 1 | \$71.21 | 1 | 1 | \$71.21 |
| September '22 | 3 | 3 | \$533.19 | 3 | 3 | \$615.47 | 6 | 6 | \$1,148.66 |
| Monthly Avg. | 1 | 1 | \$294.69 | 2 | 2 | \$382.80 | 3 | 4 | \$677.48 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 2 | 2 | \$300.46 | 5 | 6 | \$940.72 | 7 | 8 | \$1,241.18 |
| November '22 | 5 | 5 | \$663.39 | 2 | 4 | \$832.62 | 7 | 9 | \$1,496.01 |
| December '22 | 1 | 1 | \$120.75 | 3 | 3 | \$213.71 | 4 | 4 | \$334.46 |
| January '23 | 1 | 1 | \$350.00 | 3 | 4 | \$466.78 | 4 | 5 | \$816.78 |
| Monthly Avg. | 2 | 2 | \$358.65 | 3 | 4 | \$613.46 | 6 | 7 | \$972.11 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-------------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Barry County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '20 | 1 | 1 | \$174.99 | 0 | 0 | \$0.00 | 1 | 1 | \$174.99 |
| December '20 | 0 | 0 | \$0.00 | 1 | 1 | \$136.00 | 1 | 1 | \$136.00 |
| January '21 | 1 | 1 | \$710.00 | 1 | 1 | \$117.87 | 2 | 2 | \$827.87 |
| February '21 | 1 | 1 | \$765.67 | 0 | 0 | \$0.00 | 1 | 1 | \$765.67 |
| March '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '21 | 1 | 1 | \$136.10 | 0 | 0 | \$0.00 | 1 | 1 | \$136.10 |
| May '21 | 2 | 2 | \$525.00 | 2 | 3 | \$775.00 | 4 | 5 | \$1,300.00 |
| June '21 | 1 | 1 | \$84.24 | 0 | 0 | \$0.00 | 1 | 1 | \$84.24 |
| July '21 | 0 | 0 | \$0.00 | 1 | 1 | \$350.00 | 1 | 1 | \$350.00 |
| August '21 | 3 | 4 | \$1,138.45 | 1 | 1 | \$50.00 | 4 | 5 | \$1,188.45 |
| September '21 | 4 | 4 | \$714.26 | 1 | 1 | \$350.00 | 5 | 5 | \$1,064.26 |
| Monthly Avg. | 1 | 1 | \$354.06 | 1 | 1 | \$148.24 | 2 | 2 | \$502.30 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 1 | 1 | \$148.98 | 1 | 1 | \$64.71 | 2 | 2 | \$213.69 |
| November '21 | 5 | 5 | \$1,133.24 | 3 | 5 | \$1,344.99 | 8 | 10 | \$2,478.23 |
| December '21 | 1 | 1 | \$238.75 | 2 | 3 | \$510.85 | 3 | 4 | \$749.60 |
| January '22 | 2 | 2 | \$404.05 | 6 | 9 | \$2,203.87 | 8 | 11 | \$2,607.92 |
| February '22 | 3 | 3 | \$675.88 | 4 | 4 | \$686.34 | 7 | 7 | \$1,362.22 |
| March '22 | 2 | 2 | \$755.77 | 2 | 3 | \$646.18 | 4 | 5 | \$1,401.95 |
| April '22 | 1 | 1 | \$870.00 | 1 | 2 | \$174.48 | 2 | 3 | \$1,044.48 |
| May '22 | 0 | 0 | \$0.00 | 2 | 2 | \$438.75 | 2 | 2 | \$438.75 |
| June '22 | 3 | 3 | \$528.57 | 2 | 3 | \$809.13 | 5 | 6 | \$1,337.70 |
| July '22 | 1 | 1 | \$82.70 | 3 | 4 | \$945.90 | 4 | 5 | \$1,028.60 |
| August '22 | 1 | 1 | \$35.35 | 3 | 6 | \$1,279.36 | 4 | 7 | \$1,314.71 |
| September '22 | 3 | 3 | \$305.21 | 1 | 3 | \$499.58 | 4 | 6 | \$804.79 |
| Monthly Avg. | 2 | 2 | \$431.54 | 3 | 4 | \$800.35 | 4 | 6 | \$1,231.89 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 2 | 2 | \$522.68 | 5 | 7 | \$4,079.26 | 7 | 9 | \$4,601.94 |
| November '22 | 5 | 6 | \$997.11 | 1 | 1 | \$350.00 | 6 | 7 | \$1,347.11 |
| December '22 | 4 | 4 | \$581.64 | 4 | 4 | \$1,076.12 | 8 | 8 | \$1,657.76 |
| January '23 | 1 | 1 | \$566.24 | 1 | 1 | \$109.52 | 2 | 2 | \$675.76 |
| Monthly Avg. | 3 | 3 | \$666.92 | 3 | 3 | \$1,403.73 | 6 | 7 | \$2,070.64 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|--------------------|--------------|------------|-------------------|------------|------------|--------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Bay County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 16 | 17 | \$3,175.47 | 11 | 15 | \$3,479.71 | 27 | 32 | \$6,655.18 |
| November '20 | 28 | 29 | \$6,308.70 | 13 | 16 | \$2,922.91 | 41 | 45 | \$9,231.61 |
| December '20 | 19 | 21 | \$5,713.25 | 18 | 25 | \$5,393.32 | 37 | 46 | \$11,106.57 |
| January '21 | 12 | 12 | \$2,376.94 | 9 | 15 | \$4,428.68 | 21 | 27 | \$6,805.62 |
| February '21 | 16 | 17 | \$2,613.66 | 22 | 31 | \$6,752.29 | 38 | 48 | \$9,365.95 |
| March '21 | 11 | 11 | \$2,328.29 | 14 | 32 | \$7,295.47 | 25 | 43 | \$9,623.76 |
| April '21 | 7 | 7 | \$1,120.30 | 4 | 5 | \$954.49 | 11 | 12 | \$2,074.79 |
| May '21 | 7 | 9 | \$2,076.07 | 9 | 12 | \$3,422.86 | 16 | 21 | \$5,498.93 |
| June '21 | 20 | 20 | \$6,087.57 | 15 | 20 | \$4,100.50 | 35 | 40 | \$10,188.07 |
| July '21 | 14 | 15 | \$4,154.91 | 17 | 26 | \$5,778.42 | 31 | 41 | \$9,933.33 |
| August '21 | 17 | 17 | \$4,614.00 | 15 | 17 | \$3,734.19 | 32 | 34 | \$8,348.19 |
| September '21 | 34 | 39 | \$11,343.87 | 20 | 30 | \$6,744.34 | 54 | 69 | \$18,088.21 |
| Monthly Avg. | 17 | 18 | \$4,326.09 | 14 | 20 | \$4,583.93 | 31 | 38 | \$8,910.02 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 52 | 58 | \$14,926.92 | 27 | 33 | \$6,964.91 | 79 | 91 | \$21,891.83 |
| November '21 | 43 | 46 | \$10,978.88 | 30 | 38 | \$8,138.65 | 73 | 84 | \$19,117.53 |
| December '21 | 52 | 57 | \$13,328.82 | 20 | 27 | \$5,949.04 | 72 | 84 | \$19,277.86 |
| January '22 | 37 | 42 | \$10,449.63 | 26 | 32 | \$7,113.47 | 63 | 74 | \$17,563.10 |
| February '22 | 69 | 71 | \$16,929.31 | 41 | 58 | \$11,846.39 | 110 | 129 | \$28,775.70 |
| March '22 | 46 | 54 | \$12,211.96 | 39 | 42 | \$8,883.87 | 85 | 96 | \$21,095.83 |
| April '22 | 22 | 24 | \$4,913.34 | 16 | 21 | \$3,740.02 | 38 | 45 | \$8,653.36 |
| May '22 | 29 | 30 | \$4,814.04 | 31 | 35 | \$5,703.49 | 60 | 65 | \$10,517.53 |
| June '22 | 51 | 57 | \$11,544.78 | 29 | 41 | \$9,121.46 | 80 | 98 | \$20,666.24 |
| July '22 | 26 | 27 | \$5,712.32 | 23 | 35 | \$7,508.57 | 49 | 62 | \$13,220.89 |
| August '22 | 49 | 52 | \$9,373.97 | 25 | 29 | \$5,444.95 | 74 | 81 | \$14,818.92 |
| September '22 | 53 | 62 | \$12,218.49 | 26 | 35 | \$9,173.41 | 79 | 97 | \$21,391.90 |
| Monthly Avg. | 44 | 48 | \$10,616.87 | 28 | 36 | \$7,465.69 | 72 | 84 | \$18,082.56 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 65 | 73 | \$17,983.04 | 29 | 36 | \$7,169.60 | 94 | 109 | \$25,152.64 |
| November '22 | 81 | 87 | \$22,532.16 | 42 | 61 | \$12,194.25 | 123 | 148 | \$34,726.41 |
| December '22 | 69 | 74 | \$18,011.42 | 30 | 40 | \$8,808.01 | 99 | 114 | \$26,819.43 |
| January '23 | 50 | 58 | \$12,082.82 | 36 | 47 | \$8,896.54 | 86 | 105 | \$20,979.36 |
| Monthly Avg. | 66 | 73 | \$17,652.36 | 34 | 46 | \$9,267.10 | 101 | 119 | \$26,919.46 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Benzie County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '20 | 0 | 0 | \$0.00 | 1 | 1 | \$102.00 | 1 | 1 | \$102.00 |
| December '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '21 | 0 | 0 | \$0.00 | 1 | 1 | \$73.00 | 1 | 1 | \$73.00 |
| February '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '21 | 1 | 2 | \$600.00 | 1 | 2 | \$365.00 | 2 | 4 | \$965.00 |
| April '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| July '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| August '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| September '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 0 | 0 | \$50.00 | 0 | 1 | \$125.42 | 1 | 1 | \$175.42 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '21 | 0 | 0 | \$0.00 | 1 | 1 | \$1,500.00 | 1 | 1 | \$1,500.00 |
| December '21 | 0 | 0 | \$0.00 | 3 | 3 | \$2,290.47 | 3 | 3 | \$2,290.47 |
| January '22 | 0 | 0 | \$0.00 | 2 | 3 | \$950.00 | 2 | 3 | \$950.00 |
| February '22 | 0 | 0 | \$0.00 | 3 | 3 | \$1,986.27 | 3 | 3 | \$1,986.27 |
| March '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '22 | 0 | 0 | \$0.00 | 1 | 1 | \$350.00 | 1 | 1 | \$350.00 |
| May '22 | 1 | 1 | \$121.24 | 1 | 1 | \$93.52 | 2 | 2 | \$214.76 |
| June '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| July '22 | 0 | 0 | \$0.00 | 1 | 1 | \$279.67 | 1 | 1 | \$279.67 |
| August '22 | 2 | 3 | \$661.00 | 1 | 2 | \$600.00 | 3 | 5 | \$1,261.00 |
| September '22 | 0 | 0 | \$0.00 | 1 | 1 | \$618.49 | 1 | 1 | \$618.49 |
| Monthly Avg. | 0 | 0 | \$65.19 | 1 | 1 | \$722.37 | 1 | 2 | \$787.56 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '22 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| December '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '23 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 0 | 0 | \$0.00 | 0 | 1 | \$150.00 | 0 | 1 | \$150.00 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|--------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Berrien County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 6 | 6 | \$501.21 | 8 | 11 | \$1,380.55 | 14 | 17 | \$1,881.76 |
| November '20 | 11 | 14 | \$2,732.74 | 7 | 10 | \$1,725.07 | 18 | 24 | \$4,457.81 |
| December '20 | 10 | 12 | \$2,467.02 | 13 | 23 | \$5,572.51 | 23 | 35 | \$8,039.53 |
| January '21 | 3 | 3 | \$846.85 | 16 | 27 | \$7,073.36 | 19 | 30 | \$7,920.21 |
| February '21 | 5 | 8 | \$1,647.89 | 9 | 18 | \$4,289.11 | 14 | 26 | \$5,937.00 |
| March '21 | 2 | 2 | \$179.50 | 11 | 19 | \$5,367.67 | 13 | 21 | \$5,547.17 |
| April '21 | 5 | 8 | \$1,795.00 | 5 | 7 | \$2,897.32 | 10 | 15 | \$4,692.32 |
| May '21 | 8 | 8 | \$1,552.55 | 6 | 13 | \$4,496.45 | 14 | 21 | \$6,049.00 |
| June '21 | 4 | 4 | \$765.28 | 5 | 12 | \$3,352.78 | 9 | 16 | \$4,118.06 |
| July '21 | 11 | 11 | \$2,505.58 | 13 | 23 | \$4,998.67 | 24 | 34 | \$7,504.25 |
| August '21 | 13 | 14 | \$2,009.50 | 8 | 16 | \$3,690.77 | 21 | 30 | \$5,700.27 |
| September '21 | 14 | 14 | \$2,888.93 | 17 | 27 | \$6,609.26 | 31 | 41 | \$9,498.19 |
| Monthly Avg. | 8 | 9 | \$1,657.67 | 10 | 17 | \$4,287.79 | 18 | 26 | \$5,945.46 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 19 | 19 | \$3,270.98 | 25 | 36 | \$12,138.28 | 44 | 55 | \$15,409.26 |
| November '21 | 22 | 22 | \$4,529.60 | 15 | 22 | \$4,517.45 | 37 | 44 | \$9,047.05 |
| December '21 | 28 | 30 | \$5,962.96 | 21 | 28 | \$6,939.62 | 49 | 58 | \$12,902.58 |
| January '22 | 25 | 26 | \$4,250.97 | 22 | 28 | \$9,793.88 | 47 | 54 | \$14,044.85 |
| February '22 | 27 | 28 | \$4,530.33 | 25 | 38 | \$8,126.35 | 52 | 66 | \$12,656.68 |
| March '22 | 23 | 24 | \$4,747.02 | 19 | 24 | \$6,327.22 | 42 | 48 | \$11,074.24 |
| April '22 | 16 | 17 | \$3,872.77 | 10 | 14 | \$4,416.88 | 26 | 31 | \$8,289.65 |
| May '22 | 15 | 16 | \$3,761.84 | 16 | 25 | \$5,811.06 | 31 | 41 | \$9,572.90 |
| June '22 | 27 | 28 | \$5,761.99 | 19 | 29 | \$6,166.80 | 46 | 57 | \$11,928.79 |
| July '22 | 28 | 30 | \$5,909.26 | 19 | 26 | \$5,799.35 | 47 | 56 | \$11,708.61 |
| August '22 | 30 | 32 | \$7,633.16 | 19 | 27 | \$5,024.58 | 49 | 59 | \$12,657.74 |
| September '22 | 34 | 38 | \$6,970.11 | 28 | 30 | \$7,036.00 | 62 | 68 | \$14,006.11 |
| Monthly Avg. | 25 | 26 | \$5,100.08 | 20 | 27 | \$6,841.46 | 44 | 53 | \$11,941.54 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 32 | 32 | \$5,782.06 | 34 | 44 | \$10,195.74 | 66 | 76 | \$15,977.80 |
| November '22 | 41 | 41 | \$8,244.24 | 29 | 38 | \$6,910.04 | 70 | 79 | \$15,154.28 |
| December '22 | 53 | 53 | \$12,657.04 | 30 | 37 | \$6,155.30 | 83 | 90 | \$18,812.34 |
| January '23 | 29 | 32 | \$8,319.80 | 29 | 34 | \$6,781.54 | 58 | 66 | \$15,101.34 |
| Monthly Avg. | 39 | 40 | \$8,750.79 | 31 | 38 | \$7,510.66 | 69 | 78 | \$16,261.44 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Branch County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 2 | 2 | \$240.57 | 1 | 2 | \$298.00 | 3 | 4 | \$538.57 |
| November '20 | 4 | 4 | \$1,065.91 | 2 | 4 | \$750.00 | 6 | 8 | \$1,815.91 |
| December '20 | 3 | 3 | \$444.45 | 1 | 3 | \$530.00 | 4 | 6 | \$974.45 |
| January '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| February '21 | 1 | 1 | \$68.30 | 2 | 7 | \$1,525.20 | 3 | 8 | \$1,593.50 |
| March '21 | 0 | 0 | \$0.00 | 1 | 1 | \$408.00 | 1 | 1 | \$408.00 |
| April '21 | 2 | 2 | \$281.44 | 1 | 2 | \$330.64 | 3 | 4 | \$612.08 |
| May '21 | 1 | 1 | \$175.00 | 3 | 8 | \$1,602.97 | 4 | 9 | \$1,777.97 |
| June '21 | 1 | 1 | \$162.78 | 3 | 8 | \$1,636.17 | 4 | 9 | \$1,798.95 |
| July '21 | 1 | 1 | \$104.87 | 0 | 0 | \$0.00 | 1 | 1 | \$104.87 |
| August '21 | 2 | 2 | \$595.25 | 2 | 4 | \$606.34 | 4 | 6 | \$1,201.59 |
| September '21 | 7 | 7 | \$1,004.40 | 7 | 17 | \$3,254.08 | 14 | 24 | \$4,258.48 |
| Monthly Avg. | 2 | 2 | \$345.25 | 2 | 5 | \$911.78 | 4 | 7 | \$1,257.03 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 6 | 7 | \$1,081.86 | 5 | 11 | \$2,382.13 | 11 | 18 | \$3,463.99 |
| November '21 | 4 | 4 | \$735.84 | 4 | 6 | \$1,596.19 | 8 | 10 | \$2,332.03 |
| December '21 | 5 | 7 | \$2,424.69 | 4 | 9 | \$1,778.35 | 9 | 16 | \$4,203.04 |
| January '22 | 2 | 2 | \$413.09 | 7 | 15 | \$3,095.20 | 9 | 17 | \$3,508.29 |
| February '22 | 8 | 8 | \$1,366.39 | 2 | 3 | \$1,208.25 | 10 | 11 | \$2,574.64 |
| March '22 | 3 | 3 | \$441.52 | 4 | 4 | \$469.01 | 7 | 7 | \$910.53 |
| April '22 | 4 | 4 | \$750.81 | 5 | 14 | \$2,843.34 | 9 | 18 | \$3,594.15 |
| May '22 | 4 | 4 | \$260.98 | 5 | 6 | \$1,078.53 | 9 | 10 | \$1,339.51 |
| June '22 | 1 | 1 | \$106.35 | 6 | 9 | \$1,792.66 | 7 | 10 | \$1,899.01 |
| July '22 | 6 | 6 | \$532.51 | 1 | 1 | \$116.17 | 7 | 7 | \$648.68 |
| August '22 | 7 | 7 | \$873.90 | 3 | 4 | \$1,350.03 | 10 | 11 | \$2,223.93 |
| September '22 | 9 | 9 | \$1,714.15 | 10 | 19 | \$3,193.80 | 19 | 28 | \$4,907.95 |
| Monthly Avg. | 5 | 5 | \$891.84 | 5 | 8 | \$1,741.97 | 10 | 14 | \$2,633.81 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 10 | 10 | \$2,200.65 | 10 | 15 | \$3,207.37 | 20 | 25 | \$5,408.02 |
| November '22 | 7 | 8 | \$1,359.59 | 4 | 9 | \$1,489.12 | 11 | 17 | \$2,848.71 |
| December '22 | 5 | 5 | \$926.02 | 3 | 11 | \$2,038.05 | 8 | 16 | \$2,964.07 |
| January '23 | 7 | 8 | \$997.23 | 5 | 10 | \$1,884.55 | 12 | 18 | \$2,881.78 |
| Monthly Avg. | 7 | 8 | \$1,370.87 | 6 | 11 | \$2,154.77 | 13 | 19 | \$3,525.65 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|--------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Calhoun County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 11 | 12 | \$2,852.67 | 7 | 11 | \$2,083.57 | 18 | 23 | \$4,936.24 |
| November '20 | 11 | 11 | \$3,205.10 | 7 | 11 | \$2,388.34 | 18 | 22 | \$5,593.44 |
| December '20 | 5 | 5 | \$1,399.71 | 10 | 23 | \$5,014.93 | 15 | 28 | \$6,414.64 |
| January '21 | 12 | 14 | \$3,292.98 | 14 | 27 | \$6,482.83 | 26 | 41 | \$9,775.81 |
| February '21 | 4 | 4 | \$1,326.33 | 10 | 17 | \$4,909.26 | 14 | 21 | \$6,235.59 |
| March '21 | 7 | 8 | \$2,448.73 | 15 | 25 | \$5,299.93 | 22 | 33 | \$7,748.66 |
| April '21 | 3 | 3 | \$1,089.01 | 7 | 11 | \$2,022.19 | 10 | 14 | \$3,111.20 |
| May '21 | 3 | 3 | \$702.58 | 14 | 19 | \$4,218.83 | 17 | 22 | \$4,921.41 |
| June '21 | 16 | 19 | \$3,776.39 | 10 | 16 | \$3,873.70 | 26 | 35 | \$7,650.09 |
| July '21 | 20 | 21 | \$3,995.11 | 14 | 23 | \$6,455.02 | 34 | 44 | \$10,450.13 |
| August '21 | 11 | 12 | \$2,434.47 | 13 | 22 | \$5,570.03 | 24 | 34 | \$8,004.50 |
| September '21 | 21 | 22 | \$6,098.61 | 21 | 29 | \$5,846.34 | 42 | 51 | \$11,944.95 |
| Monthly Avg. | 10 | 11 | \$2,718.47 | 12 | 20 | \$4,513.75 | 22 | 31 | \$7,232.22 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 22 | 24 | \$4,549.31 | 19 | 22 | \$4,340.25 | 41 | 46 | \$8,889.56 |
| November '21 | 37 | 39 | \$8,348.96 | 27 | 35 | \$7,033.89 | 64 | 74 | \$15,382.85 |
| December '21 | 27 | 28 | \$5,730.48 | 26 | 32 | \$5,716.39 | 53 | 60 | \$11,446.87 |
| January '22 | 17 | 18 | \$3,051.37 | 17 | 24 | \$4,475.12 | 34 | 42 | \$7,526.49 |
| February '22 | 21 | 23 | \$7,986.45 | 14 | 18 | \$4,073.36 | 35 | 41 | \$12,059.81 |
| March '22 | 33 | 34 | \$9,448.90 | 32 | 39 | \$10,390.14 | 65 | 73 | \$19,839.04 |
| April '22 | 24 | 24 | \$6,777.72 | 19 | 27 | \$6,036.03 | 43 | 51 | \$12,813.75 |
| May '22 | 23 | 25 | \$4,786.47 | 27 | 32 | \$6,325.37 | 50 | 57 | \$11,111.84 |
| June '22 | 25 | 26 | \$7,447.32 | 14 | 18 | \$4,029.30 | 39 | 44 | \$11,476.62 |
| July '22 | 29 | 30 | \$7,219.22 | 29 | 39 | \$7,482.92 | 58 | 69 | \$14,702.14 |
| August '22 | 38 | 38 | \$10,597.75 | 28 | 33 | \$6,633.60 | 66 | 71 | \$17,231.35 |
| September '22 | 28 | 29 | \$6,448.75 | 18 | 21 | \$3,919.31 | 46 | 50 | \$10,368.06 |
| Monthly Avg. | 27 | 28 | \$6,866.06 | 23 | 28 | \$5,871.31 | 50 | 57 | \$12,737.37 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 31 | 32 | \$6,098.08 | 15 | 18 | \$2,921.52 | 46 | 50 | \$9,019.60 |
| November '22 | 33 | 40 | \$10,151.83 | 34 | 42 | \$9,850.25 | 67 | 82 | \$20,002.08 |
| December '22 | 43 | 47 | \$12,759.63 | 28 | 38 | \$8,749.31 | 71 | 85 | \$21,508.94 |
| January '23 | 32 | 33 | \$9,451.57 | 24 | 27 | \$4,246.94 | 56 | 60 | \$13,698.51 |
| Monthly Avg. | 35 | 38 | \$9,615.28 | 25 | 31 | \$6,442.01 | 60 | 69 | \$16,057.28 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Cass County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 2 | 3 | \$655.66 | 2 | 3 | \$655.66 |
| November '20 | 3 | 3 | \$168.14 | 1 | 2 | \$324.40 | 4 | 5 | \$492.54 |
| December '20 | 4 | 6 | \$969.41 | 4 | 5 | \$3,111.56 | 8 | 11 | \$4,080.97 |
| January '21 | 1 | 1 | \$165.61 | 2 | 3 | \$659.30 | 3 | 4 | \$824.91 |
| February '21 | 0 | 0 | \$0.00 | 4 | 4 | \$1,533.50 | 4 | 4 | \$1,533.50 |
| March '21 | 3 | 3 | \$417.64 | 2 | 3 | \$426.67 | 5 | 6 | \$844.31 |
| April '21 | 0 | 0 | \$0.00 | 1 | 1 | \$109.46 | 1 | 1 | \$109.46 |
| May '21 | 2 | 2 | \$1,317.67 | 0 | 0 | \$0.00 | 2 | 2 | \$1,317.67 |
| June '21 | 1 | 1 | \$91.31 | 2 | 3 | \$707.15 | 3 | 4 | \$798.46 |
| July '21 | 1 | 1 | \$140.40 | 2 | 4 | \$838.27 | 3 | 5 | \$978.67 |
| August '21 | 2 | 2 | \$198.41 | 3 | 5 | \$1,067.56 | 5 | 7 | \$1,265.97 |
| September '21 | 3 | 3 | \$342.02 | 4 | 4 | \$382.12 | 7 | 7 | \$724.14 |
| Monthly Avg. | 2 | 2 | \$317.55 | 2 | 3 | \$817.97 | 4 | 5 | \$1,135.52 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 6 | 6 | \$868.85 | 7 | 7 | \$976.37 | 13 | 13 | \$1,845.22 |
| November '21 | 6 | 7 | \$952.90 | 4 | 5 | \$1,119.83 | 10 | 12 | \$2,072.73 |
| December '21 | 7 | 7 | \$807.24 | 3 | 4 | \$654.25 | 10 | 11 | \$1,461.49 |
| January '22 | 4 | 4 | \$313.07 | 5 | 6 | \$1,148.63 | 9 | 10 | \$1,461.70 |
| February '22 | 8 | 8 | \$893.02 | 7 | 9 | \$1,971.48 | 15 | 17 | \$2,864.50 |
| March '22 | 10 | 11 | \$1,765.00 | 15 | 15 | \$2,736.44 | 25 | 26 | \$4,501.44 |
| April '22 | 4 | 4 | \$466.45 | 7 | 9 | \$1,213.67 | 11 | 13 | \$1,680.12 |
| May '22 | 3 | 3 | \$470.22 | 5 | 6 | \$921.75 | 8 | 9 | \$1,391.97 |
| June '22 | 7 | 7 | \$1,132.81 | 10 | 12 | \$1,763.50 | 17 | 19 | \$2,896.31 |
| July '22 | 5 | 5 | \$303.23 | 8 | 9 | \$1,940.57 | 13 | 14 | \$2,243.80 |
| August '22 | 8 | 8 | \$1,131.33 | 11 | 13 | \$2,037.08 | 19 | 21 | \$3,168.41 |
| September '22 | 4 | 4 | \$464.87 | 10 | 12 | \$2,030.85 | 14 | 16 | \$2,495.72 |
| Monthly Avg. | 6 | 6 | \$797.42 | 8 | 9 | \$1,542.87 | 14 | 15 | \$2,340.28 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 11 | 11 | \$2,579.46 | 12 | 12 | \$3,291.75 | 23 | 23 | \$5,871.21 |
| November '22 | 4 | 4 | \$500.44 | 5 | 6 | \$650.54 | 9 | 10 | \$1,150.98 |
| December '22 | 8 | 8 | \$1,633.12 | 12 | 12 | \$1,741.02 | 20 | 20 | \$3,374.14 |
| January '23 | 4 | 4 | \$712.21 | 10 | 11 | \$1,465.99 | 14 | 15 | \$2,178.20 |
| Monthly Avg. | 7 | 7 | \$1,356.31 | 10 | 10 | \$1,787.33 | 17 | 17 | \$3,143.63 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|--------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Charlevoix County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 1 | 2 | \$600.00 | 2 | 4 | \$965.00 | 3 | 6 | \$1,565.00 |
| November '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| February '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '21 | 1 | 1 | \$169.79 | 2 | 2 | \$523.24 | 3 | 3 | \$693.03 |
| June '21 | 1 | 2 | \$600.00 | 1 | 1 | \$270.84 | 2 | 3 | \$870.84 |
| July '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| August '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| September '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| Monthly Avg. | 0 | 0 | \$114.15 | 1 | 1 | \$246.59 | 1 | 1 | \$360.74 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 2 | 2 | \$423.89 | 2 | 2 | \$637.97 | 4 | 4 | \$1,061.86 |
| November '21 | 1 | 1 | \$344.51 | 1 | 1 | \$350.00 | 2 | 2 | \$694.51 |
| December '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| February '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '22 | 1 | 1 | \$450.00 | 0 | 0 | \$0.00 | 1 | 1 | \$450.00 |
| May '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '22 | 2 | 2 | \$414.93 | 1 | 1 | \$70.00 | 3 | 3 | \$484.93 |
| July '22 | 1 | 1 | \$350.00 | 0 | 0 | \$0.00 | 1 | 1 | \$350.00 |
| August '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| September '22 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| Monthly Avg. | 1 | 1 | \$165.28 | 0 | 1 | \$138.16 | 1 | 1 | \$303.44 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 1 | 1 | \$140.99 | 0 | 0 | \$0.00 | 1 | 1 | \$140.99 |
| November '22 | 2 | 2 | \$789.00 | 0 | 0 | \$0.00 | 2 | 2 | \$789.00 |
| December '22 | 0 | 0 | \$0.00 | 1 | 1 | \$90.00 | 1 | 1 | \$90.00 |
| January '23 | 1 | 1 | \$120.37 | 0 | 0 | \$0.00 | 1 | 1 | \$120.37 |
| Monthly Avg. | 1 | 1 | \$262.59 | 0 | 0 | \$22.50 | 1 | 1 | \$285.09 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Cheboygan County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 1 | 2 | \$390.00 | 1 | 2 | \$390.00 |
| November '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '20 | 0 | 0 | \$0.00 | 2 | 4 | \$730.00 | 2 | 4 | \$730.00 |
| January '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| February '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '21 | 0 | 0 | \$0.00 | 1 | 1 | \$1,200.00 | 1 | 1 | \$1,200.00 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| July '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| August '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| September '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 0 | 0 | \$0.00 | 0 | 1 | \$243.33 | 0 | 1 | \$243.33 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| November '21 | 0 | 0 | \$0.00 | 2 | 2 | \$2,200.00 | 2 | 2 | \$2,200.00 |
| December '21 | 0 | 0 | \$0.00 | 1 | 1 | \$1,500.00 | 1 | 1 | \$1,500.00 |
| January '22 | 0 | 0 | \$0.00 | 1 | 1 | \$236.70 | 1 | 1 | \$236.70 |
| February '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '22 | 0 | 0 | \$0.00 | 3 | 5 | \$1,078.12 | 3 | 5 | \$1,078.12 |
| April '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '22 | 1 | 1 | \$350.00 | 0 | 0 | \$0.00 | 1 | 1 | \$350.00 |
| June '22 | 0 | 0 | \$0.00 | 1 | 1 | \$171.81 | 1 | 1 | \$171.81 |
| July '22 | 0 | 0 | \$0.00 | 1 | 2 | \$557.51 | 1 | 2 | \$557.51 |
| August '22 | 1 | 1 | \$251.00 | 1 | 2 | \$365.00 | 2 | 3 | \$616.00 |
| September '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 0 | 0 | \$50.08 | 1 | 1 | \$539.51 | 1 | 2 | \$589.60 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 1 | 1 | \$481.00 | 2 | 4 | \$831.00 | 3 | 5 | \$1,312.00 |
| November '22 | 0 | 0 | \$0.00 | 1 | 2 | \$354.92 | 1 | 2 | \$354.92 |
| December '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '23 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 0 | 0 | \$120.25 | 1 | 2 | \$296.48 | 1 | 2 | \$416.73 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Chippewa County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 1 | 1 | \$129.31 | 1 | 1 | \$129.31 |
| November '20 | 0 | 0 | \$0.00 | 1 | 1 | \$145.15 | 1 | 1 | \$145.15 |
| December '20 | 1 | 1 | \$156.83 | 1 | 1 | \$102.40 | 2 | 2 | \$259.23 |
| January '21 | 1 | 1 | \$620.00 | 0 | 0 | \$0.00 | 1 | 1 | \$620.00 |
| February '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '21 | 3 | 3 | \$1,082.43 | 0 | 0 | \$0.00 | 3 | 3 | \$1,082.43 |
| May '21 | 3 | 3 | \$654.08 | 0 | 0 | \$0.00 | 3 | 3 | \$654.08 |
| June '21 | 2 | 2 | \$208.22 | 3 | 4 | \$552.87 | 5 | 6 | \$761.09 |
| July '21 | 9 | 11 | \$1,882.99 | 1 | 2 | \$384.03 | 10 | 13 | \$2,267.02 |
| August '21 | 0 | 0 | \$0.00 | 2 | 3 | \$368.12 | 2 | 3 | \$368.12 |
| September '21 | 4 | 4 | \$1,018.08 | 1 | 1 | \$94.28 | 5 | 5 | \$1,112.36 |
| Monthly Avg. | 2 | 2 | \$468.55 | 1 | 1 | \$148.01 | 3 | 3 | \$616.57 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 1 | 1 | \$219.82 | 4 | 4 | \$934.81 | 5 | 5 | \$1,154.63 |
| November '21 | 1 | 1 | \$284.74 | 0 | 0 | \$0.00 | 1 | 1 | \$284.74 |
| December '21 | 2 | 3 | \$419.19 | 3 | 3 | \$358.10 | 5 | 6 | \$777.29 |
| January '22 | 3 | 3 | \$583.16 | 2 | 2 | \$392.51 | 5 | 5 | \$975.67 |
| February '22 | 1 | 1 | \$116.40 | 1 | 1 | \$147.58 | 2 | 2 | \$263.98 |
| March '22 | 2 | 2 | \$684.06 | 4 | 4 | \$2,039.78 | 6 | 6 | \$2,723.84 |
| April '22 | 7 | 7 | \$1,730.96 | 9 | 10 | \$1,893.48 | 16 | 17 | \$3,624.44 |
| May '22 | 7 | 7 | \$1,086.28 | 3 | 4 | \$978.79 | 10 | 11 | \$2,065.07 |
| June '22 | 9 | 9 | \$1,806.88 | 5 | 5 | \$841.84 | 14 | 14 | \$2,648.72 |
| July '22 | 7 | 7 | \$1,383.13 | 4 | 5 | \$2,105.08 | 11 | 12 | \$3,488.21 |
| August '22 | 9 | 9 | \$2,713.98 | 3 | 3 | \$572.31 | 12 | 12 | \$3,286.29 |
| September '22 | 6 | 7 | \$1,405.02 | 3 | 4 | \$341.31 | 9 | 11 | \$1,746.33 |
| Monthly Avg. | 5 | 5 | \$1,036.14 | 3 | 4 | \$883.80 | 8 | 9 | \$1,919.93 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 10 | 11 | \$1,843.79 | 8 | 8 | \$1,548.31 | 18 | 19 | \$3,392.10 |
| November '22 | 5 | 5 | \$1,699.05 | 2 | 2 | \$381.67 | 7 | 7 | \$2,080.72 |
| December '22 | 11 | 11 | \$2,596.67 | 3 | 3 | \$609.40 | 14 | 14 | \$3,206.07 |
| January '23 | 4 | 4 | \$1,163.53 | 7 | 7 | \$2,241.42 | 11 | 11 | \$3,404.95 |
| Monthly Avg. | 8 | 8 | \$1,825.76 | 5 | 5 | \$1,195.20 | 13 | 13 | \$3,020.96 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Clare County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 1 | 1 | \$617.00 | 6 | 9 | \$4,510.21 | 7 | 10 | \$5,127.21 |
| November '20 | 1 | 1 | \$1,122.60 | 6 | 7 | \$5,198.22 | 7 | 8 | \$6,320.82 |
| December '20 | 4 | 4 | \$5,466.51 | 2 | 4 | \$854.00 | 6 | 8 | \$6,320.51 |
| January '21 | 0 | 0 | \$0.00 | 3 | 6 | \$1,637.12 | 3 | 6 | \$1,637.12 |
| February '21 | 4 | 4 | \$3,708.18 | 4 | 6 | \$3,042.33 | 8 | 10 | \$6,750.51 |
| March '21 | 2 | 2 | \$1,946.92 | 2 | 3 | \$734.01 | 4 | 5 | \$2,680.93 |
| April '21 | 1 | 2 | \$1,200.00 | 2 | 3 | \$1,928.15 | 3 | 5 | \$3,128.15 |
| May '21 | 3 | 3 | \$875.00 | 3 | 4 | \$2,178.44 | 6 | 7 | \$3,053.44 |
| June '21 | 1 | 1 | \$126.00 | 6 | 11 | \$3,840.54 | 7 | 12 | \$3,966.54 |
| July '21 | 1 | 1 | \$192.84 | 1 | 2 | \$600.00 | 2 | 3 | \$792.84 |
| August '21 | 3 | 3 | \$3,689.85 | 2 | 3 | \$619.50 | 5 | 6 | \$4,309.35 |
| September '21 | 4 | 5 | \$1,534.83 | 5 | 7 | \$3,314.36 | 9 | 12 | \$4,849.19 |
| Monthly Avg. | 2 | 2 | \$1,706.64 | 4 | 5 | \$2,371.41 | 6 | 8 | \$4,078.05 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 5 | 6 | \$1,472.68 | 6 | 10 | \$3,597.44 | 11 | 16 | \$5,070.12 |
| November '21 | 8 | 9 | \$5,574.61 | 9 | 11 | \$5,565.04 | 17 | 20 | \$11,139.65 |
| December '21 | 6 | 6 | \$1,161.36 | 1 | 2 | \$600.00 | 7 | 8 | \$1,761.36 |
| January '22 | 4 | 5 | \$1,567.81 | 6 | 10 | \$2,658.44 | 10 | 15 | \$4,226.25 |
| February '22 | 4 | 4 | \$1,222.78 | 5 | 7 | \$3,878.17 | 9 | 11 | \$5,100.95 |
| March '22 | 5 | 5 | \$5,061.46 | 6 | 9 | \$2,017.01 | 11 | 14 | \$7,078.47 |
| April '22 | 5 | 6 | \$3,278.09 | 3 | 4 | \$2,602.78 | 8 | 10 | \$5,880.87 |
| May '22 | 3 | 3 | \$327.66 | 7 | 11 | \$3,879.47 | 10 | 14 | \$4,207.13 |
| June '22 | 1 | 1 | \$106.41 | 10 | 11 | \$7,041.76 | 11 | 12 | \$7,148.17 |
| July '22 | 2 | 2 | \$649.29 | 10 | 11 | \$7,983.55 | 12 | 13 | \$8,632.84 |
| August '22 | 4 | 4 | \$3,957.93 | 6 | 10 | \$3,538.34 | 10 | 14 | \$7,496.27 |
| September '22 | 3 | 3 | \$1,951.71 | 5 | 8 | \$3,703.49 | 8 | 11 | \$5,655.20 |
| Monthly Avg. | 4 | 5 | \$2,194.32 | 6 | 9 | \$3,922.12 | 10 | 13 | \$6,116.44 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 4 | 4 | \$1,668.12 | 4 | 4 | \$1,873.31 | 8 | 8 | \$3,541.43 |
| November '22 | 3 | 4 | \$627.56 | 2 | 3 | \$784.55 | 5 | 7 | \$1,412.11 |
| December '22 | 4 | 4 | \$1,808.03 | 5 | 6 | \$1,938.85 | 9 | 10 | \$3,746.88 |
| January '23 | 2 | 2 | \$136.23 | 2 | 2 | \$2,020.00 | 4 | 4 | \$2,156.23 |
| Monthly Avg. | 3 | 4 | \$1,059.99 | 3 | 4 | \$1,654.18 | 7 | 7 | \$2,714.16 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-----------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Clinton County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 3 | 3 | \$264.11 | 0 | 0 | \$0.00 | 3 | 3 | \$264.11 |
| November '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '20 | 2 | 2 | \$821.73 | 1 | 1 | \$1,500.00 | 3 | 3 | \$2,321.73 |
| January '21 | 1 | 1 | \$175.00 | 2 | 3 | \$1,469.66 | 3 | 4 | \$1,644.66 |
| February '21 | 0 | 0 | \$0.00 | 2 | 2 | \$819.73 | 2 | 2 | \$819.73 |
| March '21 | 0 | 0 | \$0.00 | 2 | 3 | \$1,648.00 | 2 | 3 | \$1,648.00 |
| April '21 | 1 | 1 | \$520.00 | 3 | 3 | \$1,858.50 | 4 | 4 | \$2,378.50 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 2 | 4 | \$1,030.17 | 1 | 1 | \$33.46 | 3 | 5 | \$1,063.63 |
| July '21 | 1 | 1 | \$304.71 | 0 | 0 | \$0.00 | 1 | 1 | \$304.71 |
| August '21 | 0 | 0 | \$0.00 | 1 | 1 | \$409.73 | 1 | 1 | \$409.73 |
| September '21 | 1 | 1 | \$350.00 | 1 | 1 | \$350.00 | 2 | 2 | \$700.00 |
| Monthly Avg. | 1 | 1 | \$288.81 | 1 | 1 | \$674.09 | 2 | 2 | \$962.90 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 1 | 1 | \$248.40 | 2 | 3 | \$552.23 | 3 | 4 | \$800.63 |
| November '21 | 0 | 0 | \$0.00 | 2 | 3 | \$480.60 | 2 | 3 | \$480.60 |
| December '21 | 4 | 4 | \$563.58 | 2 | 3 | \$710.15 | 6 | 7 | \$1,273.73 |
| January '22 | 3 | 3 | \$752.61 | 1 | 1 | \$218.87 | 4 | 4 | \$971.48 |
| February '22 | 3 | 3 | \$979.50 | 3 | 3 | \$450.64 | 6 | 6 | \$1,430.14 |
| March '22 | 2 | 2 | \$221.17 | 1 | 1 | \$226.88 | 3 | 3 | \$448.05 |
| April '22 | 3 | 3 | \$655.44 | 1 | 1 | \$117.35 | 4 | 4 | \$772.79 |
| May '22 | 1 | 1 | \$228.58 | 2 | 2 | \$699.04 | 3 | 3 | \$927.62 |
| June '22 | 3 | 3 | \$589.78 | 4 | 6 | \$1,680.83 | 7 | 9 | \$2,270.61 |
| July '22 | 4 | 4 | \$563.34 | 2 | 2 | \$492.00 | 6 | 6 | \$1,055.34 |
| August '22 | 3 | 3 | \$753.98 | 1 | 1 | \$124.44 | 4 | 4 | \$878.42 |
| September '22 | 6 | 6 | \$2,574.57 | 0 | 0 | \$0.00 | 6 | 6 | \$2,574.57 |
| Monthly Avg. | 3 | 3 | \$677.58 | 2 | 2 | \$479.42 | 5 | 5 | \$1,157.00 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 2 | 2 | \$625.93 | 1 | 2 | \$600.00 | 3 | 4 | \$1,225.93 |
| November '22 | 4 | 5 | \$1,921.01 | 0 | 0 | \$0.00 | 4 | 5 | \$1,921.01 |
| December '22 | 3 | 3 | \$1,300.58 | 2 | 2 | \$397.44 | 5 | 5 | \$1,698.02 |
| January '23 | 1 | 1 | \$211.89 | 1 | 1 | \$410.00 | 2 | 2 | \$621.89 |
| Monthly Avg. | 3 | 3 | \$1,014.85 | 1 | 1 | \$351.86 | 4 | 4 | \$1,366.71 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Crawford County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '20 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| December '20 | 1 | 1 | \$740.00 | 2 | 5 | \$1,008.86 | 3 | 6 | \$1,748.86 |
| January '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| February '21 | 0 | 0 | \$0.00 | 2 | 2 | \$1,385.75 | 2 | 2 | \$1,385.75 |
| March '21 | 1 | 1 | \$175.00 | 2 | 3 | \$540.00 | 3 | 4 | \$715.00 |
| April '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 0 | 0 | \$0.00 | 1 | 1 | \$1,345.00 | 1 | 1 | \$1,345.00 |
| July '21 | 1 | 1 | \$1,500.00 | 0 | 0 | \$0.00 | 1 | 1 | \$1,500.00 |
| August '21 | 1 | 1 | \$1,500.00 | 1 | 1 | \$1,500.00 | 2 | 2 | \$3,000.00 |
| September '21 | 2 | 3 | \$669.18 | 0 | 0 | \$0.00 | 2 | 3 | \$669.18 |
| Monthly Avg. | 1 | 1 | \$382.02 | 1 | 1 | \$512.05 | 1 | 2 | \$894.07 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 1 | 1 | \$79.25 | 2 | 3 | \$1,872.00 | 3 | 4 | \$1,951.25 |
| November '21 | 0 | 0 | \$0.00 | 2 | 3 | \$1,316.95 | 2 | 3 | \$1,316.95 |
| December '21 | 0 | 0 | \$0.00 | 1 | 1 | \$1,050.00 | 1 | 1 | \$1,050.00 |
| January '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| February '22 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| March '22 | 2 | 2 | \$324.58 | 0 | 0 | \$0.00 | 2 | 2 | \$324.58 |
| April '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '22 | 0 | 0 | \$0.00 | 1 | 1 | \$220.00 | 1 | 1 | \$220.00 |
| July '22 | 0 | 0 | \$0.00 | 1 | 1 | \$135.26 | 1 | 1 | \$135.26 |
| August '22 | 0 | 0 | \$0.00 | 1 | 1 | \$175.00 | 1 | 1 | \$175.00 |
| September '22 | 1 | 1 | \$5.00 | 2 | 3 | \$597.19 | 3 | 4 | \$602.19 |
| Monthly Avg. | 0 | 0 | \$34.07 | 1 | 1 | \$497.20 | 1 | 2 | \$531.27 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 1 | 2 | \$365.00 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 |
| November '22 | 1 | 1 | \$350.00 | 0 | 0 | \$0.00 | 1 | 1 | \$350.00 |
| December '22 | 1 | 1 | \$289.50 | 0 | 0 | \$0.00 | 1 | 1 | \$289.50 |
| January '23 | 1 | 1 | \$175.00 | 1 | 2 | \$365.00 | 2 | 3 | \$540.00 |
| Monthly Avg. | 1 | 1 | \$294.88 | 0 | 1 | \$91.25 | 1 | 2 | \$386.13 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Delta County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 4 | 4 | \$576.19 | 5 | 5 | \$640.24 | 9 | 9 | \$1,216.43 |
| November '20 | 5 | 5 | \$869.80 | 2 | 4 | \$570.00 | 7 | 9 | \$1,439.80 |
| December '20 | 0 | 0 | \$0.00 | 5 | 9 | \$1,788.33 | 5 | 9 | \$1,788.33 |
| January '21 | 0 | 0 | \$0.00 | 1 | 1 | \$815.00 | 1 | 1 | \$815.00 |
| February '21 | 1 | 1 | \$25.65 | 1 | 1 | \$175.00 | 2 | 2 | \$200.65 |
| March '21 | 2 | 2 | \$213.15 | 3 | 3 | \$1,646.33 | 5 | 5 | \$1,859.48 |
| April '21 | 4 | 4 | \$586.06 | 6 | 7 | \$2,593.28 | 10 | 11 | \$3,179.34 |
| May '21 | 1 | 1 | \$116.52 | 4 | 6 | \$1,200.85 | 5 | 7 | \$1,317.37 |
| June '21 | 4 | 4 | \$967.00 | 1 | 1 | \$124.81 | 5 | 5 | \$1,091.81 |
| July '21 | 5 | 5 | \$1,085.01 | 4 | 5 | \$1,194.37 | 9 | 10 | \$2,279.38 |
| August '21 | 4 | 4 | \$641.92 | 3 | 3 | \$542.35 | 7 | 7 | \$1,184.27 |
| September '21 | 4 | 4 | \$890.95 | 7 | 8 | \$1,142.44 | 11 | 12 | \$2,033.39 |
| Monthly Avg. | 3 | 3 | \$497.69 | 4 | 4 | \$1,036.08 | 6 | 7 | \$1,533.77 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 18 | 18 | \$3,292.40 | 19 | 19 | \$2,938.40 | 37 | 37 | \$6,230.80 |
| November '21 | 13 | 14 | \$2,302.42 | 10 | 15 | \$2,699.71 | 23 | 29 | \$5,002.13 |
| December '21 | 4 | 5 | \$781.32 | 8 | 10 | \$1,898.33 | 12 | 15 | \$2,679.65 |
| January '22 | 16 | 16 | \$3,093.44 | 15 | 16 | \$2,870.42 | 31 | 32 | \$5,963.86 |
| February '22 | 17 | 18 | \$2,787.45 | 5 | 5 | \$771.73 | 22 | 23 | \$3,559.18 |
| March '22 | 6 | 8 | \$1,260.23 | 6 | 6 | \$1,122.35 | 12 | 14 | \$2,382.58 |
| April '22 | 11 | 11 | \$2,009.50 | 15 | 16 | \$1,790.45 | 26 | 27 | \$3,799.95 |
| May '22 | 4 | 4 | \$290.48 | 12 | 13 | \$1,569.35 | 16 | 17 | \$1,859.83 |
| June '22 | 11 | 12 | \$1,750.13 | 6 | 6 | \$460.73 | 17 | 18 | \$2,210.86 |
| July '22 | 13 | 14 | \$2,477.69 | 6 | 6 | \$845.63 | 19 | 20 | \$3,323.32 |
| August '22 | 8 | 9 | \$1,211.96 | 10 | 11 | \$1,768.05 | 18 | 20 | \$2,980.01 |
| September '22 | 6 | 6 | \$741.47 | 7 | 7 | \$696.50 | 13 | 13 | \$1,437.97 |
| Monthly Avg. | 11 | 11 | \$1,833.21 | 10 | 11 | \$1,619.30 | 21 | 22 | \$3,452.51 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 17 | 17 | \$3,113.90 | 17 | 17 | \$2,409.34 | 34 | 34 | \$5,523.24 |
| November '22 | 17 | 17 | \$3,362.84 | 8 | 8 | \$1,189.30 | 25 | 25 | \$4,552.14 |
| December '22 | 17 | 17 | \$2,872.64 | 5 | 5 | \$564.98 | 22 | 22 | \$3,437.62 |
| January '23 | 10 | 11 | \$1,227.51 | 11 | 13 | \$1,904.91 | 21 | 24 | \$3,132.42 |
| Monthly Avg. | 15 | 16 | \$2,644.22 | 10 | 11 | \$1,517.13 | 26 | 26 | \$4,161.36 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Dickinson County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 1 | 1 | \$164.99 | 1 | 1 | \$164.99 |
| November '20 | 1 | 1 | \$146.05 | 0 | 0 | \$0.00 | 1 | 1 | \$146.05 |
| December '20 | 0 | 0 | \$0.00 | 2 | 2 | \$172.48 | 2 | 2 | \$172.48 |
| January '21 | 0 | 0 | \$0.00 | 1 | 1 | \$154.26 | 1 | 1 | \$154.26 |
| February '21 | 2 | 2 | \$281.06 | 0 | 0 | \$0.00 | 2 | 2 | \$281.06 |
| March '21 | 2 | 2 | \$167.93 | 0 | 0 | \$0.00 | 2 | 2 | \$167.93 |
| April '21 | 0 | 0 | \$0.00 | 1 | 1 | \$125.00 | 1 | 1 | \$125.00 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 3 | 3 | \$833.79 | 0 | 0 | \$0.00 | 3 | 3 | \$833.79 |
| July '21 | 3 | 3 | \$418.60 | 1 | 1 | \$140.00 | 4 | 4 | \$558.60 |
| August '21 | 3 | 3 | \$350.72 | 4 | 5 | \$1,291.93 | 7 | 8 | \$1,642.65 |
| September '21 | 4 | 4 | \$517.68 | 2 | 2 | \$443.50 | 6 | 6 | \$961.18 |
| Monthly Avg. | 2 | 2 | \$226.32 | 1 | 1 | \$207.68 | 3 | 3 | \$434.00 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 2 | 2 | \$264.22 | 1 | 1 | \$74.50 | 3 | 3 | \$338.72 |
| November '21 | 1 | 1 | \$147.97 | 3 | 3 | \$969.50 | 4 | 4 | \$1,117.47 |
| December '21 | 4 | 4 | \$855.82 | 2 | 2 | \$244.07 | 6 | 6 | \$1,099.89 |
| January '22 | 5 | 5 | \$934.00 | 1 | 1 | \$10.08 | 6 | 6 | \$944.08 |
| February '22 | 6 | 6 | \$1,289.34 | 3 | 4 | \$551.80 | 9 | 10 | \$1,841.14 |
| March '22 | 1 | 1 | \$170.57 | 2 | 3 | \$949.79 | 3 | 4 | \$1,120.36 |
| April '22 | 1 | 1 | \$145.20 | 1 | 2 | \$397.86 | 2 | 3 | \$543.06 |
| May '22 | 5 | 5 | \$978.64 | 1 | 2 | \$154.74 | 6 | 7 | \$1,133.38 |
| June '22 | 4 | 4 | \$1,603.71 | 1 | 3 | \$775.00 | 5 | 7 | \$2,378.71 |
| July '22 | 4 | 4 | \$717.26 | 2 | 2 | \$449.84 | 6 | 6 | \$1,167.10 |
| August '22 | 3 | 4 | \$350.74 | 3 | 3 | \$455.40 | 6 | 7 | \$806.14 |
| September '22 | 1 | 1 | \$152.51 | 4 | 5 | \$458.75 | 5 | 6 | \$611.26 |
| Monthly Avg. | 3 | 3 | \$634.17 | 2 | 3 | \$457.61 | 5 | 6 | \$1,091.78 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 2 | 2 | \$679.97 | 6 | 6 | \$679.70 | 8 | 8 | \$1,359.67 |
| November '22 | 6 | 6 | \$1,528.65 | 7 | 7 | \$562.92 | 13 | 13 | \$2,091.57 |
| December '22 | 7 | 7 | \$976.94 | 3 | 3 | \$985.24 | 10 | 10 | \$1,962.18 |
| January '23 | 3 | 3 | \$489.10 | 4 | 4 | \$621.34 | 7 | 7 | \$1,110.44 |
| Monthly Avg. | 5 | 5 | \$918.67 | 5 | 5 | \$712.30 | 10 | 10 | \$1,630.97 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Eaton County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 3 | 4 | \$703.72 | 6 | 10 | \$3,051.66 | 9 | 14 | \$3,755.38 |
| November '20 | 4 | 4 | \$1,130.59 | 2 | 3 | \$566.08 | 6 | 7 | \$1,696.67 |
| December '20 | 3 | 6 | \$1,628.00 | 3 | 6 | \$1,621.58 | 6 | 12 | \$3,249.58 |
| January '21 | 6 | 6 | \$1,570.66 | 4 | 7 | \$1,647.00 | 10 | 13 | \$3,217.66 |
| February '21 | 3 | 3 | \$1,132.59 | 4 | 8 | \$1,732.86 | 7 | 11 | \$2,865.45 |
| March '21 | 1 | 1 | \$175.00 | 4 | 6 | \$1,487.27 | 5 | 7 | \$1,662.27 |
| April '21 | 3 | 3 | \$259.51 | 3 | 4 | \$582.97 | 6 | 7 | \$842.48 |
| May '21 | 6 | 6 | \$790.42 | 3 | 3 | \$377.31 | 9 | 9 | \$1,167.73 |
| June '21 | 3 | 3 | \$1,040.95 | 3 | 5 | \$1,274.34 | 6 | 8 | \$2,315.29 |
| July '21 | 1 | 1 | \$256.40 | 1 | 1 | \$349.81 | 2 | 2 | \$606.21 |
| August '21 | 2 | 2 | \$237.63 | 3 | 3 | \$730.68 | 5 | 5 | \$968.31 |
| September '21 | 3 | 3 | \$875.46 | 7 | 9 | \$1,288.01 | 10 | 12 | \$2,163.47 |
| Monthly Avg. | 3 | 4 | \$816.74 | 4 | 5 | \$1,225.80 | 7 | 9 | \$2,042.54 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 9 | 9 | \$2,555.91 | 10 | 14 | \$2,933.00 | 19 | 23 | \$5,488.91 |
| November '21 | 11 | 11 | \$4,079.35 | 8 | 8 | \$1,585.50 | 19 | 19 | \$5,664.85 |
| December '21 | 7 | 7 | \$1,472.12 | 3 | 5 | \$1,047.74 | 10 | 12 | \$2,519.86 |
| January '22 | 2 | 2 | \$200.73 | 3 | 4 | \$662.64 | 5 | 6 | \$863.37 |
| February '22 | 8 | 8 | \$1,410.54 | 3 | 3 | \$577.63 | 11 | 11 | \$1,988.17 |
| March '22 | 7 | 7 | \$1,995.09 | 6 | 6 | \$1,637.98 | 13 | 13 | \$3,633.07 |
| April '22 | 12 | 12 | \$3,772.61 | 3 | 3 | \$808.49 | 15 | 15 | \$4,581.10 |
| May '22 | 12 | 12 | \$3,163.33 | 14 | 15 | \$5,050.68 | 26 | 27 | \$8,214.01 |
| June '22 | 14 | 14 | \$5,055.91 | 9 | 11 | \$2,729.51 | 23 | 25 | \$7,785.42 |
| July '22 | 7 | 7 | \$1,912.39 | 8 | 9 | \$2,143.18 | 15 | 16 | \$4,055.57 |
| August '22 | 13 | 13 | \$2,403.88 | 9 | 11 | \$1,775.14 | 22 | 24 | \$4,179.02 |
| September '22 | 12 | 12 | \$2,311.37 | 5 | 6 | \$1,434.60 | 17 | 18 | \$3,745.97 |
| Monthly Avg. | 10 | 10 | \$2,527.77 | 7 | 8 | \$1,865.51 | 16 | 17 | \$4,393.28 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 12 | 13 | \$3,520.78 | 10 | 12 | \$2,730.66 | 22 | 25 | \$6,251.44 |
| November '22 | 13 | 14 | \$4,074.02 | 10 | 13 | \$2,852.62 | 23 | 27 | \$6,926.64 |
| December '22 | 11 | 11 | \$2,219.03 | 11 | 13 | \$2,512.27 | 22 | 24 | \$4,731.30 |
| January '23 | 8 | 8 | \$1,524.24 | 7 | 9 | \$1,674.32 | 15 | 17 | \$3,198.56 |
| Monthly Avg. | 11 | 12 | \$2,834.52 | 10 | 12 | \$2,442.47 | 21 | 23 | \$5,276.99 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Emmet County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '20 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| December '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '21 | 1 | 2 | \$600.00 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 |
| February '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '21 | 0 | 0 | \$0.00 | 1 | 1 | \$1,119.52 | 1 | 1 | \$1,119.52 |
| April '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| July '21 | 0 | 0 | \$0.00 | 1 | 1 | \$67.27 | 1 | 1 | \$67.27 |
| August '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| September '21 | 0 | 0 | \$0.00 | 1 | 1 | \$61.90 | 1 | 1 | \$61.90 |
| Monthly Avg. | 0 | 0 | \$50.00 | 0 | 0 | \$154.06 | 0 | 1 | \$204.06 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 1 | 1 | \$850.00 | 1 | 1 | \$50.00 | 2 | 2 | \$900.00 |
| November '21 | 0 | 0 | \$0.00 | 2 | 3 | \$726.97 | 2 | 3 | \$726.97 |
| December '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '22 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| February '22 | 0 | 0 | \$0.00 | 1 | 1 | \$177.50 | 1 | 1 | \$177.50 |
| March '22 | 1 | 1 | \$1,228.69 | 0 | 0 | \$0.00 | 1 | 1 | \$1,228.69 |
| April '22 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| May '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '22 | 1 | 1 | \$350.00 | 1 | 2 | \$600.00 | 2 | 3 | \$950.00 |
| July '22 | 1 | 1 | \$350.00 | 0 | 0 | \$0.00 | 1 | 1 | \$350.00 |
| August '22 | 2 | 2 | \$917.76 | 1 | 2 | \$600.00 | 3 | 4 | \$1,517.76 |
| September '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 1 | 1 | \$308.04 | 1 | 1 | \$279.54 | 1 | 2 | \$587.58 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '23 | 1 | 1 | \$101.64 | 0 | 0 | \$0.00 | 1 | 1 | \$101.64 |
| Monthly Avg. | 0 | 0 | \$25.41 | 0 | 0 | \$0.00 | 0 | 0 | \$25.41 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|--------------------|--------------|------------|--------------------|------------|------------|--------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Genesee County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 7 | 9 | \$3,731.89 | 23 | 41 | \$12,167.16 | 30 | 50 | \$15,899.05 |
| November '20 | 7 | 9 | \$2,735.73 | 19 | 38 | \$10,582.84 | 26 | 47 | \$13,318.57 |
| December '20 | 8 | 12 | \$4,390.35 | 22 | 42 | \$12,108.09 | 30 | 54 | \$16,498.44 |
| January '21 | 9 | 10 | \$4,631.78 | 13 | 22 | \$6,576.03 | 22 | 32 | \$11,207.81 |
| February '21 | 16 | 20 | \$8,046.18 | 15 | 27 | \$9,284.90 | 31 | 47 | \$17,331.08 |
| March '21 | 22 | 29 | \$12,866.19 | 39 | 66 | \$19,317.41 | 61 | 95 | \$32,183.60 |
| April '21 | 6 | 8 | \$1,985.00 | 24 | 44 | \$16,330.14 | 30 | 52 | \$18,315.14 |
| May '21 | 8 | 8 | \$2,459.08 | 25 | 39 | \$11,771.66 | 33 | 47 | \$14,230.74 |
| June '21 | 10 | 12 | \$5,532.40 | 29 | 55 | \$16,663.26 | 39 | 67 | \$22,195.66 |
| July '21 | 10 | 16 | \$4,211.66 | 24 | 45 | \$13,936.12 | 34 | 61 | \$18,147.78 |
| August '21 | 9 | 12 | \$4,013.39 | 18 | 29 | \$11,091.25 | 27 | 41 | \$15,104.64 |
| September '21 | 21 | 26 | \$7,637.80 | 47 | 73 | \$22,329.09 | 68 | 99 | \$29,966.89 |
| Monthly Avg. | 11 | 14 | \$5,186.79 | 25 | 43 | \$13,513.16 | 36 | 58 | \$18,699.95 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 21 | 25 | \$7,586.39 | 23 | 35 | \$10,699.25 | 44 | 60 | \$18,285.64 |
| November '21 | 13 | 16 | \$4,019.04 | 40 | 55 | \$16,073.24 | 53 | 71 | \$20,092.28 |
| December '21 | 30 | 35 | \$11,526.19 | 31 | 59 | \$17,379.58 | 61 | 94 | \$28,905.77 |
| January '22 | 30 | 37 | \$11,508.16 | 33 | 49 | \$18,709.37 | 63 | 86 | \$30,217.53 |
| February '22 | 33 | 37 | \$10,852.35 | 48 | 65 | \$23,612.47 | 81 | 102 | \$34,464.82 |
| March '22 | 62 | 74 | \$24,987.90 | 77 | 114 | \$34,890.06 | 139 | 188 | \$59,877.96 |
| April '22 | 36 | 41 | \$14,720.08 | 46 | 67 | \$19,078.74 | 82 | 108 | \$33,798.82 |
| May '22 | 59 | 67 | \$21,967.59 | 60 | 80 | \$21,957.52 | 119 | 147 | \$43,925.11 |
| June '22 | 74 | 83 | \$24,913.26 | 76 | 105 | \$30,032.01 | 150 | 188 | \$54,945.27 |
| July '22 | 38 | 40 | \$14,000.90 | 39 | 62 | \$16,703.77 | 77 | 102 | \$30,704.67 |
| August '22 | 67 | 82 | \$25,807.61 | 51 | 79 | \$19,834.71 | 118 | 161 | \$45,642.32 |
| September '22 | 44 | 49 | \$17,862.12 | 60 | 89 | \$26,479.60 | 104 | 138 | \$44,341.72 |
| Monthly Avg. | 42 | 49 | \$15,812.63 | 49 | 72 | \$21,287.53 | 91 | 120 | \$37,100.16 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 53 | 64 | \$24,115.82 | 43 | 72 | \$18,812.76 | 96 | 136 | \$42,928.58 |
| November '22 | 65 | 71 | \$28,135.16 | 49 | 67 | \$17,915.79 | 114 | 138 | \$46,050.95 |
| December '22 | 63 | 68 | \$27,855.94 | 52 | 74 | \$20,937.56 | 115 | 142 | \$48,793.50 |
| January '23 | 47 | 57 | \$20,377.76 | 36 | 55 | \$13,792.88 | 83 | 112 | \$34,170.64 |
| Monthly Avg. | 57 | 65 | \$25,121.17 | 45 | 67 | \$17,864.75 | 102 | 132 | \$42,985.92 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Gladwin County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '20 | 0 | 0 | \$0.00 | 2 | 4 | \$965.00 | 2 | 4 | \$965.00 |
| December '20 | 1 | 1 | \$1,471.50 | 2 | 2 | \$1,422.00 | 3 | 3 | \$2,893.50 |
| January '21 | 1 | 2 | \$365.00 | 3 | 5 | \$2,055.00 | 4 | 7 | \$2,420.00 |
| February '21 | 0 | 0 | \$0.00 | 2 | 3 | \$420.00 | 2 | 3 | \$420.00 |
| March '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '21 | 0 | 0 | \$0.00 | 2 | 4 | \$1,325.13 | 2 | 4 | \$1,325.13 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 1 | 1 | \$285.81 | 0 | 0 | \$0.00 | 1 | 1 | \$285.81 |
| July '21 | 1 | 1 | \$272.73 | 3 | 4 | \$1,065.00 | 4 | 5 | \$1,337.73 |
| August '21 | 0 | 0 | \$0.00 | 2 | 2 | \$1,900.00 | 2 | 2 | \$1,900.00 |
| September '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 0 | 0 | \$199.59 | 1 | 2 | \$762.68 | 2 | 2 | \$962.26 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 2 | 3 | \$709.69 | 2 | 3 | \$709.69 |
| November '21 | 0 | 0 | \$0.00 | 4 | 4 | \$3,204.71 | 4 | 4 | \$3,204.71 |
| December '21 | 2 | 3 | \$774.95 | 6 | 6 | \$2,946.54 | 8 | 9 | \$3,721.49 |
| January '22 | 1 | 2 | \$600.00 | 7 | 10 | \$2,643.07 | 8 | 12 | \$3,243.07 |
| February '22 | 3 | 3 | \$364.67 | 3 | 5 | \$2,465.00 | 6 | 8 | \$2,829.67 |
| March '22 | 3 | 3 | \$769.57 | 4 | 4 | \$1,677.74 | 7 | 7 | \$2,447.31 |
| April '22 | 2 | 2 | \$860.01 | 1 | 1 | \$376.00 | 3 | 3 | \$1,236.01 |
| May '22 | 4 | 5 | \$1,218.33 | 1 | 1 | \$32.30 | 5 | 6 | \$1,250.63 |
| June '22 | 2 | 2 | \$411.98 | 3 | 3 | \$2,187.94 | 5 | 5 | \$2,599.92 |
| July '22 | 1 | 1 | \$21.80 | 2 | 3 | \$2,076.09 | 3 | 4 | \$2,097.89 |
| August '22 | 1 | 1 | \$285.47 | 2 | 3 | \$483.19 | 3 | 4 | \$768.66 |
| September '22 | 4 | 4 | \$1,715.70 | 3 | 4 | \$988.41 | 7 | 8 | \$2,704.11 |
| Monthly Avg. | 2 | 2 | \$585.21 | 3 | 4 | \$1,649.22 | 5 | 6 | \$2,234.43 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 2 | 3 | \$1,109.20 | 1 | 1 | \$38.76 | 3 | 4 | \$1,147.96 |
| November '22 | 6 | 6 | \$1,719.40 | 4 | 6 | \$1,193.57 | 10 | 12 | \$2,912.97 |
| December '22 | 3 | 3 | \$1,064.49 | 0 | 0 | \$0.00 | 3 | 3 | \$1,064.49 |
| January '23 | 4 | 4 | \$931.95 | 3 | 4 | \$916.81 | 7 | 8 | \$1,848.76 |
| Monthly Avg. | 4 | 4 | \$1,206.26 | 2 | 3 | \$537.29 | 6 | 7 | \$1,743.55 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Gogebic County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 2 | 2 | \$379.03 | 2 | 2 | \$379.03 |
| November '20 | 1 | 1 | \$81.75 | 1 | 1 | \$175.00 | 2 | 2 | \$256.75 |
| December '20 | 0 | 0 | \$0.00 | 2 | 2 | \$1,675.00 | 2 | 2 | \$1,675.00 |
| January '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| February '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| March '21 | 2 | 2 | \$342.45 | 0 | 0 | \$0.00 | 2 | 2 | \$342.45 |
| April '21 | 3 | 3 | \$525.00 | 3 | 5 | \$1,020.37 | 6 | 8 | \$1,545.37 |
| May '21 | 1 | 1 | \$175.00 | 4 | 4 | \$751.85 | 5 | 5 | \$926.85 |
| June '21 | 3 | 3 | \$1,048.49 | 4 | 4 | \$1,072.93 | 7 | 7 | \$2,121.42 |
| July '21 | 2 | 2 | \$511.81 | 5 | 6 | \$1,672.94 | 7 | 8 | \$2,184.75 |
| August '21 | 3 | 3 | \$723.74 | 4 | 4 | \$881.39 | 7 | 7 | \$1,605.13 |
| September '21 | 2 | 2 | \$540.88 | 6 | 6 | \$1,548.61 | 8 | 8 | \$2,089.49 |
| Monthly Avg. | 1 | 1 | \$329.09 | 3 | 3 | \$814.76 | 4 | 4 | \$1,143.85 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 2 | 2 | \$69.21 | 5 | 5 | \$1,455.33 | 7 | 7 | \$1,524.54 |
| November '21 | 4 | 4 | \$627.28 | 6 | 6 | \$1,670.50 | 10 | 10 | \$2,297.78 |
| December '21 | 3 | 3 | \$688.56 | 2 | 2 | \$260.30 | 5 | 5 | \$948.86 |
| January '22 | 3 | 3 | \$877.62 | 8 | 9 | \$2,111.49 | 11 | 12 | \$2,989.11 |
| February '22 | 11 | 11 | \$3,331.65 | 7 | 7 | \$3,167.46 | 18 | 18 | \$6,499.11 |
| March '22 | 10 | 10 | \$2,625.74 | 10 | 10 | \$2,553.33 | 20 | 20 | \$5,179.07 |
| April '22 | 6 | 6 | \$1,922.89 | 11 | 11 | \$2,295.78 | 17 | 17 | \$4,218.67 |
| May '22 | 5 | 5 | \$1,296.99 | 6 | 6 | \$1,399.62 | 11 | 11 | \$2,696.61 |
| June '22 | 2 | 2 | \$291.46 | 2 | 2 | \$83.54 | 4 | 4 | \$375.00 |
| July '22 | 1 | 1 | \$100.23 | 5 | 6 | \$906.09 | 6 | 7 | \$1,006.32 |
| August '22 | 2 | 2 | \$476.12 | 5 | 6 | \$1,375.88 | 7 | 8 | \$1,852.00 |
| September '22 | 2 | 2 | \$430.90 | 1 | 1 | \$726.09 | 3 | 3 | \$1,156.99 |
| Monthly Avg. | 4 | 4 | \$1,061.55 | 6 | 6 | \$1,500.45 | 10 | 10 | \$2,562.01 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 1 | 1 | \$116.73 | 15 | 16 | \$4,799.01 | 16 | 17 | \$4,915.74 |
| November '22 | 8 | 8 | \$2,183.53 | 8 | 8 | \$2,528.79 | 16 | 16 | \$4,712.32 |
| December '22 | 7 | 9 | \$3,377.87 | 7 | 8 | \$1,976.04 | 14 | 17 | \$5,353.91 |
| January '23 | 3 | 3 | \$389.67 | 3 | 3 | \$914.54 | 6 | 6 | \$1,304.21 |
| Monthly Avg. | 5 | 5 | \$1,516.95 | 8 | 9 | \$2,554.60 | 13 | 14 | \$4,071.55 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|------------------------------|----------------|------------|-----------------|--------------|------------|-------------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Grand Traverse County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 4 | 6 | \$2,096.32 | 4 | 6 | \$2,096.32 |
| November '20 | 1 | 2 | \$740.00 | 2 | 3 | \$845.00 | 3 | 5 | \$1,585.00 |
| December '20 | 3 | 5 | \$1,929.00 | 6 | 12 | \$3,354.26 | 9 | 17 | \$5,283.26 |
| January '21 | 1 | 1 | \$620.00 | 1 | 1 | \$595.00 | 2 | 2 | \$1,215.00 |
| February '21 | 0 | 0 | \$0.00 | 2 | 4 | \$965.00 | 2 | 4 | \$965.00 |
| March '21 | 1 | 1 | \$596.00 | 4 | 5 | \$1,799.00 | 5 | 6 | \$2,395.00 |
| April '21 | 1 | 1 | \$175.00 | 1 | 1 | \$131.64 | 2 | 2 | \$306.64 |
| May '21 | 1 | 1 | \$175.00 | 2 | 4 | \$955.00 | 3 | 5 | \$1,130.00 |
| June '21 | 3 | 4 | \$1,499.81 | 4 | 4 | \$1,387.41 | 7 | 8 | \$2,887.22 |
| July '21 | 0 | 0 | \$0.00 | 2 | 2 | \$477.00 | 2 | 2 | \$477.00 |
| August '21 | 1 | 2 | \$600.00 | 2 | 3 | \$656.82 | 3 | 5 | \$1,256.82 |
| September '21 | 2 | 3 | \$474.52 | 4 | 5 | \$998.60 | 6 | 8 | \$1,473.12 |
| Monthly Avg. | 1 | 2 | \$567.44 | 3 | 4 | \$1,188.42 | 4 | 6 | \$1,755.87 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 1 | 2 | \$520.00 | 2 | 3 | \$885.00 | 3 | 5 | \$1,405.00 |
| November '21 | 1 | 1 | \$103.02 | 0 | 0 | \$0.00 | 1 | 1 | \$103.02 |
| December '21 | 1 | 1 | \$105.16 | 3 | 5 | \$999.73 | 4 | 6 | \$1,104.89 |
| January '22 | 2 | 3 | \$286.87 | 8 | 14 | \$4,688.44 | 10 | 17 | \$4,975.31 |
| February '22 | 1 | 1 | \$620.00 | 2 | 4 | \$1,168.72 | 3 | 5 | \$1,788.72 |
| March '22 | 1 | 1 | \$55.88 | 5 | 10 | \$2,540.15 | 6 | 11 | \$2,596.03 |
| April '22 | 2 | 2 | \$481.09 | 3 | 4 | \$1,210.00 | 5 | 6 | \$1,691.09 |
| May '22 | 3 | 3 | \$1,838.57 | 2 | 3 | \$968.93 | 5 | 6 | \$2,807.50 |
| June '22 | 2 | 3 | \$885.00 | 1 | 1 | \$122.40 | 3 | 4 | \$1,007.40 |
| July '22 | 1 | 1 | \$61.20 | 2 | 3 | \$660.20 | 3 | 4 | \$721.40 |
| August '22 | 5 | 5 | \$520.36 | 6 | 8 | \$1,646.88 | 11 | 13 | \$2,167.24 |
| September '22 | 3 | 3 | \$1,208.23 | 6 | 9 | \$4,372.42 | 9 | 12 | \$5,580.65 |
| Monthly Avg. | 2 | 2 | \$557.12 | 3 | 5 | \$1,605.24 | 5 | 8 | \$2,162.35 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 5 | 7 | \$1,958.65 | 5 | 7 | \$1,546.55 | 10 | 14 | \$3,505.20 |
| November '22 | 2 | 2 | \$1,255.13 | 5 | 6 | \$1,069.24 | 7 | 8 | \$2,324.37 |
| December '22 | 1 | 1 | \$110.18 | 1 | 2 | \$740.00 | 2 | 3 | \$850.18 |
| January '23 | 1 | 2 | \$245.00 | 3 | 4 | \$800.76 | 4 | 6 | \$1,045.76 |
| Monthly Avg. | 2 | 3 | \$892.24 | 4 | 5 | \$1,039.14 | 6 | 8 | \$1,931.38 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Gratiot County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| November '20 | 0 | 0 | \$0.00 | 1 | 1 | \$174.99 | 1 | 1 | \$174.99 |
| December '20 | 0 | 0 | \$0.00 | 1 | 3 | \$790.00 | 1 | 3 | \$790.00 |
| January '21 | 2 | 2 | \$1,135.00 | 0 | 0 | \$0.00 | 2 | 2 | \$1,135.00 |
| February '21 | 1 | 1 | \$175.00 | 1 | 1 | \$160.80 | 2 | 2 | \$335.80 |
| March '21 | 0 | 0 | \$0.00 | 1 | 1 | \$175.00 | 1 | 1 | \$175.00 |
| April '21 | 1 | 1 | \$175.00 | 1 | 1 | \$175.00 | 2 | 2 | \$350.00 |
| May '21 | 1 | 1 | \$174.37 | 1 | 1 | \$149.17 | 2 | 2 | \$323.54 |
| June '21 | 0 | 0 | \$0.00 | 1 | 1 | \$1,500.00 | 1 | 1 | \$1,500.00 |
| July '21 | 2 | 2 | \$474.69 | 2 | 2 | \$464.38 | 4 | 4 | \$939.07 |
| August '21 | 2 | 2 | \$683.87 | 0 | 0 | \$0.00 | 2 | 2 | \$683.87 |
| September '21 | 1 | 1 | \$343.93 | 2 | 2 | \$527.74 | 3 | 3 | \$871.67 |
| Monthly Avg. | 1 | 1 | \$263.49 | 1 | 1 | \$393.09 | 2 | 2 | \$656.58 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 4 | 4 | \$1,986.59 | 3 | 4 | \$1,059.31 | 7 | 8 | \$3,045.90 |
| November '21 | 3 | 4 | \$732.05 | 3 | 3 | \$651.99 | 6 | 7 | \$1,384.04 |
| December '21 | 2 | 2 | \$2,211.79 | 4 | 4 | \$1,045.06 | 6 | 6 | \$3,256.85 |
| January '22 | 4 | 4 | \$801.86 | 3 | 4 | \$1,505.49 | 7 | 8 | \$2,307.35 |
| February '22 | 8 | 8 | \$2,596.31 | 4 | 5 | \$1,259.08 | 12 | 13 | \$3,855.39 |
| March '22 | 2 | 2 | \$454.54 | 4 | 4 | \$1,135.89 | 6 | 6 | \$1,590.43 |
| April '22 | 2 | 2 | \$965.00 | 5 | 6 | \$1,546.52 | 7 | 8 | \$2,511.52 |
| May '22 | 6 | 6 | \$1,795.69 | 1 | 1 | \$914.90 | 7 | 7 | \$2,710.59 |
| June '22 | 5 | 5 | \$859.45 | 6 | 9 | \$2,336.87 | 11 | 14 | \$3,196.32 |
| July '22 | 4 | 4 | \$1,628.15 | 2 | 2 | \$186.72 | 6 | 6 | \$1,814.87 |
| August '22 | 4 | 4 | \$1,275.62 | 4 | 4 | \$956.27 | 8 | 8 | \$2,231.89 |
| September '22 | 4 | 4 | \$1,281.77 | 3 | 4 | \$1,709.19 | 7 | 8 | \$2,990.96 |
| Monthly Avg. | 4 | 4 | \$1,382.40 | 4 | 4 | \$1,192.27 | 8 | 8 | \$2,574.68 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 5 | 5 | \$1,603.46 | 7 | 12 | \$4,164.34 | 12 | 17 | \$5,767.80 |
| November '22 | 6 | 7 | \$1,714.66 | 5 | 8 | \$1,992.63 | 11 | 15 | \$3,707.29 |
| December '22 | 2 | 2 | \$346.40 | 5 | 6 | \$2,702.92 | 7 | 8 | \$3,049.32 |
| January '23 | 2 | 2 | \$426.76 | 1 | 2 | \$97.39 | 3 | 4 | \$524.15 |
| Monthly Avg. | 4 | 4 | \$1,022.82 | 5 | 7 | \$2,239.32 | 8 | 11 | \$3,262.14 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Hillsdale County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| November '20 | 2 | 2 | \$248.19 | 1 | 2 | \$365.00 | 3 | 4 | \$613.19 |
| December '20 | 2 | 2 | \$348.95 | 3 | 4 | \$860.60 | 5 | 6 | \$1,209.55 |
| January '21 | 0 | 0 | \$0.00 | 2 | 4 | \$930.00 | 2 | 4 | \$930.00 |
| February '21 | 1 | 1 | \$175.00 | 2 | 2 | \$2,317.00 | 3 | 3 | \$2,492.00 |
| March '21 | 2 | 2 | \$695.00 | 1 | 2 | \$600.00 | 3 | 4 | \$1,295.00 |
| April '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| May '21 | 2 | 2 | \$675.96 | 1 | 1 | \$145.00 | 3 | 3 | \$820.96 |
| June '21 | 2 | 2 | \$543.83 | 2 | 2 | \$396.00 | 4 | 4 | \$939.83 |
| July '21 | 1 | 1 | \$350.00 | 3 | 4 | \$827.43 | 4 | 5 | \$1,177.43 |
| August '21 | 3 | 5 | \$939.70 | 1 | 1 | \$333.25 | 4 | 6 | \$1,272.95 |
| September '21 | 5 | 5 | \$941.02 | 3 | 3 | \$1,909.12 | 8 | 8 | \$2,850.14 |
| Monthly Avg. | 2 | 2 | \$409.80 | 2 | 2 | \$823.62 | 3 | 4 | \$1,233.42 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 5 | 5 | \$1,141.47 | 3 | 5 | \$1,326.40 | 8 | 10 | \$2,467.87 |
| November '21 | 2 | 2 | \$559.96 | 3 | 3 | \$770.00 | 5 | 5 | \$1,329.96 |
| December '21 | 4 | 4 | \$819.87 | 2 | 2 | \$162.63 | 6 | 6 | \$982.50 |
| January '22 | 5 | 5 | \$1,203.35 | 7 | 10 | \$2,316.67 | 12 | 15 | \$3,520.02 |
| February '22 | 5 | 6 | \$1,164.09 | 4 | 6 | \$1,112.98 | 9 | 12 | \$2,277.07 |
| March '22 | 2 | 2 | \$133.16 | 5 | 6 | \$1,483.87 | 7 | 8 | \$1,617.03 |
| April '22 | 0 | 0 | \$0.00 | 4 | 5 | \$709.52 | 4 | 5 | \$709.52 |
| May '22 | 2 | 2 | \$244.41 | 4 | 5 | \$1,406.95 | 6 | 7 | \$1,651.36 |
| June '22 | 2 | 2 | \$413.70 | 6 | 6 | \$1,996.36 | 8 | 8 | \$2,410.06 |
| July '22 | 5 | 5 | \$1,169.72 | 3 | 3 | \$692.62 | 8 | 8 | \$1,862.34 |
| August '22 | 6 | 6 | \$887.71 | 3 | 3 | \$248.67 | 9 | 9 | \$1,136.38 |
| September '22 | 3 | 3 | \$672.80 | 3 | 3 | \$283.27 | 6 | 6 | \$956.07 |
| Monthly Avg. | 3 | 4 | \$700.85 | 4 | 5 | \$1,042.50 | 7 | 8 | \$1,743.35 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 8 | 8 | \$1,154.36 | 7 | 9 | \$1,864.16 | 15 | 17 | \$3,018.52 |
| November '22 | 7 | 7 | \$1,993.59 | 5 | 8 | \$1,798.96 | 12 | 15 | \$3,792.55 |
| December '22 | 8 | 8 | \$2,680.71 | 13 | 18 | \$3,688.41 | 21 | 26 | \$6,369.12 |
| January '23 | 3 | 3 | \$812.14 | 5 | 6 | \$1,139.87 | 8 | 9 | \$1,952.01 |
| Monthly Avg. | 7 | 7 | \$1,660.20 | 8 | 10 | \$2,122.85 | 14 | 17 | \$3,783.05 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Houghton County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 1 | 2 | \$520.00 | 3 | 3 | \$478.99 | 4 | 5 | \$998.99 |
| November '20 | 0 | 0 | \$0.00 | 3 | 4 | \$780.84 | 3 | 4 | \$780.84 |
| December '20 | 2 | 2 | \$349.87 | 2 | 3 | \$751.42 | 4 | 5 | \$1,101.29 |
| January '21 | 5 | 5 | \$651.70 | 8 | 9 | \$2,097.79 | 13 | 14 | \$2,749.49 |
| February '21 | 2 | 2 | \$334.29 | 3 | 5 | \$1,484.24 | 5 | 7 | \$1,818.53 |
| March '21 | 3 | 3 | \$348.09 | 5 | 6 | \$1,048.29 | 8 | 9 | \$1,396.38 |
| April '21 | 0 | 0 | \$0.00 | 1 | 1 | \$103.90 | 1 | 1 | \$103.90 |
| May '21 | 1 | 1 | \$175.00 | 2 | 2 | \$547.83 | 3 | 3 | \$722.83 |
| June '21 | 4 | 4 | \$950.68 | 5 | 6 | \$1,329.85 | 9 | 10 | \$2,280.53 |
| July '21 | 1 | 1 | \$252.49 | 5 | 7 | \$2,516.27 | 6 | 8 | \$2,768.76 |
| August '21 | 2 | 2 | \$487.90 | 2 | 2 | \$1,441.81 | 4 | 4 | \$1,929.71 |
| September '21 | 6 | 6 | \$1,153.51 | 3 | 4 | \$1,411.66 | 9 | 10 | \$2,565.17 |
| Monthly Avg. | 2 | 2 | \$435.29 | 4 | 4 | \$1,166.07 | 6 | 7 | \$1,601.37 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 3 | 3 | \$455.43 | 6 | 8 | \$1,920.33 | 9 | 11 | \$2,375.76 |
| November '21 | 6 | 7 | \$1,007.04 | 4 | 6 | \$1,461.15 | 10 | 13 | \$2,468.19 |
| December '21 | 7 | 7 | \$1,242.50 | 9 | 10 | \$1,627.45 | 16 | 17 | \$2,869.95 |
| January '22 | 6 | 6 | \$1,123.01 | 4 | 4 | \$1,938.83 | 10 | 10 | \$3,061.84 |
| February '22 | 6 | 6 | \$1,053.82 | 5 | 7 | \$1,703.56 | 11 | 13 | \$2,757.38 |
| March '22 | 7 | 7 | \$1,168.59 | 9 | 9 | \$946.46 | 16 | 16 | \$2,115.05 |
| April '22 | 6 | 7 | \$2,576.61 | 8 | 8 | \$2,599.21 | 14 | 15 | \$5,175.82 |
| May '22 | 6 | 6 | \$1,386.62 | 5 | 5 | \$704.28 | 11 | 11 | \$2,090.90 |
| June '22 | 4 | 4 | \$829.23 | 1 | 1 | \$77.91 | 5 | 5 | \$907.14 |
| July '22 | 8 | 8 | \$1,055.42 | 5 | 5 | \$557.98 | 13 | 13 | \$1,613.40 |
| August '22 | 9 | 9 | \$1,602.26 | 7 | 9 | \$1,630.23 | 16 | 18 | \$3,232.49 |
| September '22 | 9 | 10 | \$1,746.79 | 5 | 6 | \$546.11 | 14 | 16 | \$2,292.90 |
| Monthly Avg. | 6 | 7 | \$1,270.61 | 6 | 7 | \$1,309.46 | 12 | 13 | \$2,580.07 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 8 | 8 | \$1,260.63 | 7 | 8 | \$1,633.06 | 15 | 16 | \$2,893.69 |
| November '22 | 4 | 5 | \$707.58 | 6 | 9 | \$1,493.06 | 10 | 14 | \$2,200.64 |
| December '22 | 8 | 9 | \$1,776.12 | 8 | 9 | \$1,442.75 | 16 | 18 | \$3,218.87 |
| January '23 | 4 | 5 | \$755.39 | 4 | 4 | \$720.65 | 8 | 9 | \$1,476.04 |
| Monthly Avg. | 6 | 7 | \$1,124.93 | 6 | 8 | \$1,322.38 | 12 | 14 | \$2,447.31 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Huron County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 2 | 2 | \$316.05 | 2 | 3 | \$775.00 | 4 | 5 | \$1,091.05 |
| November '20 | 4 | 4 | \$624.27 | 0 | 0 | \$0.00 | 4 | 4 | \$624.27 |
| December '20 | 1 | 1 | \$170.60 | 1 | 1 | \$1,200.00 | 2 | 2 | \$1,370.60 |
| January '21 | 3 | 3 | \$427.78 | 1 | 1 | \$175.00 | 4 | 4 | \$602.78 |
| February '21 | 2 | 2 | \$92.76 | 1 | 1 | \$175.00 | 3 | 3 | \$267.76 |
| March '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '21 | 1 | 1 | \$77.68 | 0 | 0 | \$0.00 | 1 | 1 | \$77.68 |
| June '21 | 2 | 2 | \$622.95 | 4 | 6 | \$1,327.50 | 6 | 8 | \$1,950.45 |
| July '21 | 2 | 2 | \$700.00 | 3 | 3 | \$984.59 | 5 | 5 | \$1,684.59 |
| August '21 | 3 | 4 | \$1,095.52 | 0 | 0 | \$0.00 | 3 | 4 | \$1,095.52 |
| September '21 | 2 | 2 | \$380.91 | 4 | 4 | \$1,886.41 | 6 | 6 | \$2,267.32 |
| Monthly Avg. | 2 | 2 | \$375.71 | 1 | 2 | \$543.63 | 3 | 4 | \$919.34 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 1 | 1 | \$268.65 | 1 | 1 | \$337.42 | 2 | 2 | \$606.07 |
| November '21 | 4 | 4 | \$1,183.94 | 2 | 3 | \$839.14 | 6 | 7 | \$2,023.08 |
| December '21 | 1 | 1 | \$196.92 | 4 | 4 | \$1,298.10 | 5 | 5 | \$1,495.02 |
| January '22 | 1 | 1 | \$350.00 | 2 | 2 | \$482.06 | 3 | 3 | \$832.06 |
| February '22 | 1 | 1 | \$91.11 | 3 | 4 | \$971.85 | 4 | 5 | \$1,062.96 |
| March '22 | 6 | 6 | \$1,252.44 | 6 | 7 | \$1,735.16 | 12 | 13 | \$2,987.60 |
| April '22 | 3 | 3 | \$714.65 | 3 | 4 | \$858.84 | 6 | 7 | \$1,573.49 |
| May '22 | 1 | 1 | \$81.19 | 0 | 0 | \$0.00 | 1 | 1 | \$81.19 |
| June '22 | 0 | 0 | \$0.00 | 2 | 4 | \$869.81 | 2 | 4 | \$869.81 |
| July '22 | 3 | 3 | \$255.55 | 0 | 0 | \$0.00 | 3 | 3 | \$255.55 |
| August '22 | 1 | 1 | \$84.78 | 3 | 3 | \$269.26 | 4 | 4 | \$354.04 |
| September '22 | 1 | 1 | \$49.00 | 1 | 1 | \$85.92 | 2 | 2 | \$134.92 |
| Monthly Avg. | 2 | 2 | \$377.35 | 2 | 3 | \$645.63 | 4 | 5 | \$1,022.98 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 2 | 2 | \$506.33 | 2 | 3 | \$401.64 | 4 | 5 | \$907.97 |
| November '22 | 1 | 1 | \$245.46 | 2 | 2 | \$490.42 | 3 | 3 | \$735.88 |
| December '22 | 4 | 4 | \$1,170.13 | 4 | 4 | \$420.97 | 8 | 8 | \$1,591.10 |
| January '23 | 3 | 3 | \$431.70 | 1 | 1 | \$106.53 | 4 | 4 | \$538.23 |
| Monthly Avg. | 3 | 3 | \$588.41 | 2 | 3 | \$354.89 | 5 | 5 | \$943.30 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|--------------------|--------------|------------|--------------------|------------|------------|--------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Ingham County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 127 | 131 | \$25,076.46 | 95 | 104 | \$18,200.56 | 222 | 235 | \$43,277.02 |
| November '20 | 84 | 85 | \$14,592.81 | 73 | 77 | \$13,846.60 | 157 | 162 | \$28,439.41 |
| December '20 | 36 | 38 | \$10,508.11 | 24 | 28 | \$6,380.46 | 60 | 66 | \$16,888.57 |
| January '21 | 20 | 22 | \$7,561.33 | 19 | 28 | \$6,737.32 | 39 | 50 | \$14,298.65 |
| February '21 | 44 | 46 | \$16,567.02 | 29 | 39 | \$8,687.95 | 73 | 85 | \$25,254.97 |
| March '21 | 33 | 34 | \$9,762.33 | 50 | 61 | \$17,892.54 | 83 | 95 | \$27,654.87 |
| April '21 | 35 | 36 | \$9,987.45 | 38 | 41 | \$9,740.64 | 73 | 77 | \$19,728.09 |
| May '21 | 37 | 37 | \$6,238.31 | 50 | 56 | \$12,141.81 | 87 | 93 | \$18,380.12 |
| June '21 | 35 | 35 | \$9,330.18 | 41 | 47 | \$10,580.05 | 76 | 82 | \$19,910.23 |
| July '21 | 13 | 13 | \$3,905.13 | 20 | 32 | \$7,979.52 | 33 | 45 | \$11,884.65 |
| August '21 | 11 | 12 | \$3,109.72 | 17 | 23 | \$5,472.94 | 28 | 35 | \$8,582.66 |
| September '21 | 60 | 60 | \$15,932.71 | 60 | 67 | \$17,650.73 | 120 | 127 | \$33,583.44 |
| Monthly Avg. | 45 | 46 | \$11,047.63 | 43 | 50 | \$11,275.93 | 88 | 96 | \$22,323.56 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 139 | 140 | \$37,248.85 | 93 | 98 | \$24,132.99 | 232 | 238 | \$61,381.84 |
| November '21 | 138 | 139 | \$39,108.42 | 89 | 106 | \$26,507.73 | 227 | 245 | \$65,616.15 |
| December '21 | 48 | 50 | \$14,218.67 | 49 | 60 | \$19,124.60 | 97 | 110 | \$33,343.27 |
| January '22 | 64 | 68 | \$19,741.91 | 36 | 48 | \$14,481.39 | 100 | 116 | \$34,223.30 |
| February '22 | 69 | 69 | \$17,501.97 | 34 | 41 | \$10,517.86 | 103 | 110 | \$28,019.83 |
| March '22 | 88 | 91 | \$23,302.68 | 71 | 87 | \$23,167.75 | 159 | 178 | \$46,470.43 |
| April '22 | 134 | 134 | \$30,308.59 | 116 | 124 | \$25,529.29 | 250 | 258 | \$55,837.88 |
| May '22 | 185 | 190 | \$45,135.33 | 138 | 147 | \$33,068.07 | 323 | 337 | \$78,203.40 |
| June '22 | 218 | 221 | \$50,050.33 | 138 | 152 | \$31,896.78 | 356 | 373 | \$81,947.11 |
| July '22 | 161 | 164 | \$37,228.51 | 91 | 105 | \$20,497.83 | 252 | 269 | \$57,726.34 |
| August '22 | 178 | 180 | \$35,300.33 | 118 | 123 | \$23,172.52 | 296 | 303 | \$58,472.85 |
| September '22 | 133 | 136 | \$23,216.66 | 80 | 90 | \$17,260.52 | 213 | 226 | \$40,477.18 |
| Monthly Avg. | 130 | 132 | \$31,030.19 | 88 | 98 | \$22,446.44 | 217 | 230 | \$53,476.63 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 192 | 197 | \$39,312.04 | 105 | 115 | \$20,441.10 | 297 | 312 | \$59,753.14 |
| November '22 | 152 | 154 | \$37,754.10 | 110 | 123 | \$26,715.82 | 262 | 277 | \$64,469.92 |
| December '22 | 94 | 98 | \$25,825.17 | 57 | 64 | \$13,637.20 | 151 | 162 | \$39,462.37 |
| January '23 | 78 | 83 | \$21,146.69 | 42 | 55 | \$13,369.85 | 120 | 138 | \$34,516.54 |
| Monthly Avg. | 129 | 133 | \$31,009.50 | 79 | 89 | \$18,540.99 | 208 | 222 | \$49,550.49 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Ionia County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 1 | 1 | \$243.00 | 1 | 1 | \$243.00 |
| November '20 | 1 | 1 | \$175.00 | 0 | 0 | \$0.00 | 1 | 1 | \$175.00 |
| December '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '21 | 3 | 3 | \$3,128.14 | 3 | 5 | \$1,116.91 | 6 | 8 | \$4,245.05 |
| February '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '21 | 1 | 1 | \$173.40 | 0 | 0 | \$0.00 | 1 | 1 | \$173.40 |
| April '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '21 | 2 | 3 | \$349.13 | 2 | 3 | \$660.00 | 4 | 6 | \$1,009.13 |
| June '21 | 2 | 2 | \$603.40 | 3 | 4 | \$957.05 | 5 | 6 | \$1,560.45 |
| July '21 | 1 | 1 | \$150.78 | 2 | 4 | \$965.00 | 3 | 5 | \$1,115.78 |
| August '21 | 0 | 0 | \$0.00 | 4 | 6 | \$1,614.39 | 4 | 6 | \$1,614.39 |
| September '21 | 3 | 3 | \$863.15 | 3 | 4 | \$726.32 | 6 | 7 | \$1,589.47 |
| Monthly Avg. | 1 | 1 | \$453.58 | 2 | 2 | \$523.56 | 3 | 3 | \$977.14 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| November '21 | 9 | 10 | \$2,538.25 | 4 | 6 | \$1,171.14 | 13 | 16 | \$3,709.39 |
| December '21 | 3 | 3 | \$1,616.74 | 1 | 3 | \$768.00 | 4 | 6 | \$2,384.74 |
| January '22 | 1 | 1 | \$154.19 | 2 | 3 | \$873.80 | 3 | 4 | \$1,027.99 |
| February '22 | 3 | 3 | \$667.03 | 6 | 7 | \$1,149.95 | 9 | 10 | \$1,816.98 |
| March '22 | 0 | 0 | \$0.00 | 1 | 1 | \$98.71 | 1 | 1 | \$98.71 |
| April '22 | 0 | 0 | \$0.00 | 3 | 4 | \$2,021.00 | 3 | 4 | \$2,021.00 |
| May '22 | 4 | 4 | \$618.97 | 2 | 2 | \$331.96 | 6 | 6 | \$950.93 |
| June '22 | 2 | 2 | \$1,761.56 | 3 | 8 | \$2,830.00 | 5 | 10 | \$4,591.56 |
| July '22 | 3 | 3 | \$319.05 | 3 | 4 | \$813.06 | 6 | 7 | \$1,132.11 |
| August '22 | 4 | 5 | \$862.58 | 3 | 5 | \$1,224.26 | 7 | 10 | \$2,086.84 |
| September '22 | 2 | 2 | \$381.53 | 1 | 1 | \$63.49 | 3 | 3 | \$445.02 |
| Monthly Avg. | 3 | 3 | \$743.33 | 3 | 4 | \$995.45 | 5 | 7 | \$1,738.77 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 2 | 2 | \$564.14 | 2 | 3 | \$297.36 | 4 | 5 | \$861.50 |
| November '22 | 5 | 5 | \$1,586.85 | 4 | 6 | \$1,124.51 | 9 | 11 | \$2,711.36 |
| December '22 | 2 | 2 | \$472.00 | 1 | 2 | \$184.00 | 3 | 4 | \$656.00 |
| January '23 | 2 | 2 | \$717.59 | 2 | 2 | \$2,121.59 | 4 | 4 | \$2,839.18 |
| Monthly Avg. | 3 | 3 | \$835.15 | 2 | 3 | \$931.87 | 5 | 6 | \$1,767.01 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-------------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Iosco County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 2 | 3 | \$671.30 | 2 | 3 | \$671.30 |
| November '20 | 3 | 3 | \$880.74 | 1 | 2 | \$600.00 | 4 | 5 | \$1,480.74 |
| December '20 | 2 | 3 | \$1,107.06 | 1 | 2 | \$365.00 | 3 | 5 | \$1,472.06 |
| January '21 | 4 | 4 | \$1,341.92 | 5 | 7 | \$2,497.13 | 9 | 11 | \$3,839.05 |
| February '21 | 0 | 0 | \$0.00 | 3 | 4 | \$950.00 | 3 | 4 | \$950.00 |
| March '21 | 2 | 2 | \$772.03 | 3 | 3 | \$2,307.53 | 5 | 5 | \$3,079.56 |
| April '21 | 1 | 1 | \$48.44 | 4 | 6 | \$3,374.45 | 5 | 7 | \$3,422.89 |
| May '21 | 3 | 3 | \$646.67 | 4 | 9 | \$1,473.32 | 7 | 12 | \$2,119.99 |
| June '21 | 0 | 0 | \$0.00 | 2 | 4 | \$1,030.00 | 2 | 4 | \$1,030.00 |
| July '21 | 3 | 3 | \$708.72 | 2 | 2 | \$950.06 | 5 | 5 | \$1,658.78 |
| August '21 | 1 | 2 | \$194.52 | 2 | 3 | \$671.77 | 3 | 5 | \$866.29 |
| September '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| Monthly Avg. | 2 | 2 | \$475.01 | 3 | 4 | \$1,290.88 | 4 | 6 | \$1,765.89 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 2 | 2 | \$324.23 | 2 | 4 | \$1,200.00 | 4 | 6 | \$1,524.23 |
| November '21 | 0 | 0 | \$0.00 | 6 | 9 | \$2,030.71 | 6 | 9 | \$2,030.71 |
| December '21 | 3 | 3 | \$380.40 | 4 | 5 | \$1,625.90 | 7 | 8 | \$2,006.30 |
| January '22 | 1 | 1 | \$110.35 | 1 | 2 | \$365.00 | 2 | 3 | \$475.35 |
| February '22 | 5 | 5 | \$1,990.14 | 4 | 7 | \$2,291.92 | 9 | 12 | \$4,282.06 |
| March '22 | 4 | 5 | \$937.69 | 5 | 8 | \$1,969.79 | 9 | 13 | \$2,907.48 |
| April '22 | 1 | 1 | \$90.91 | 2 | 4 | \$730.00 | 3 | 5 | \$820.91 |
| May '22 | 3 | 3 | \$477.01 | 6 | 8 | \$3,383.28 | 9 | 11 | \$3,860.29 |
| June '22 | 2 | 2 | \$326.70 | 3 | 4 | \$946.58 | 5 | 6 | \$1,273.28 |
| July '22 | 2 | 2 | \$254.75 | 4 | 7 | \$1,421.33 | 6 | 9 | \$1,676.08 |
| August '22 | 4 | 5 | \$1,838.27 | 5 | 11 | \$2,085.15 | 9 | 16 | \$3,923.42 |
| September '22 | 1 | 1 | \$78.81 | 7 | 13 | \$3,648.82 | 8 | 14 | \$3,727.63 |
| Monthly Avg. | 2 | 3 | \$567.44 | 4 | 7 | \$1,808.21 | 6 | 9 | \$2,375.65 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 1 | 1 | \$65.26 | 1 | 1 | \$254.02 | 2 | 2 | \$319.28 |
| November '22 | 3 | 3 | \$700.64 | 5 | 7 | \$1,684.50 | 8 | 10 | \$2,385.14 |
| December '22 | 2 | 2 | \$347.07 | 2 | 2 | \$163.06 | 4 | 4 | \$510.13 |
| January '23 | 2 | 2 | \$302.73 | 5 | 7 | \$2,459.92 | 7 | 9 | \$2,762.65 |
| Monthly Avg. | 2 | 2 | \$353.93 | 3 | 4 | \$1,140.38 | 5 | 6 | \$1,494.30 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Iron County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 1 | 1 | \$134.78 | 0 | 0 | \$0.00 | 1 | 1 | \$134.78 |
| November '20 | 1 | 1 | \$122.19 | 0 | 0 | \$0.00 | 1 | 1 | \$122.19 |
| December '20 | 0 | 0 | \$0.00 | 1 | 1 | \$175.00 | 1 | 1 | \$175.00 |
| January '21 | 2 | 2 | \$335.41 | 1 | 1 | \$30.09 | 3 | 3 | \$365.50 |
| February '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '21 | 0 | 0 | \$0.00 | 2 | 2 | \$291.80 | 2 | 2 | \$291.80 |
| April '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '21 | 1 | 1 | \$64.96 | 0 | 0 | \$0.00 | 1 | 1 | \$64.96 |
| June '21 | 2 | 2 | \$297.15 | 0 | 0 | \$0.00 | 2 | 2 | \$297.15 |
| July '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| August '21 | 2 | 3 | \$595.38 | 4 | 5 | \$521.18 | 6 | 8 | \$1,116.56 |
| September '21 | 1 | 1 | \$235.23 | 5 | 5 | \$416.88 | 6 | 6 | \$652.11 |
| Monthly Avg. | 1 | 1 | \$148.76 | 1 | 1 | \$119.58 | 2 | 2 | \$268.34 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 5 | 5 | \$834.23 | 5 | 5 | \$834.23 |
| November '21 | 3 | 4 | \$655.18 | 3 | 4 | \$774.19 | 6 | 8 | \$1,429.37 |
| December '21 | 1 | 1 | \$185.88 | 4 | 5 | \$840.18 | 5 | 6 | \$1,026.06 |
| January '22 | 5 | 5 | \$760.31 | 1 | 1 | \$85.08 | 6 | 6 | \$845.39 |
| February '22 | 1 | 1 | \$85.59 | 0 | 0 | \$0.00 | 1 | 1 | \$85.59 |
| March '22 | 2 | 2 | \$470.89 | 2 | 2 | \$277.83 | 4 | 4 | \$748.72 |
| April '22 | 4 | 4 | \$742.09 | 1 | 1 | \$179.40 | 5 | 5 | \$921.49 |
| May '22 | 2 | 2 | \$700.00 | 2 | 2 | \$132.72 | 4 | 4 | \$832.72 |
| June '22 | 1 | 2 | \$525.00 | 3 | 3 | \$354.90 | 4 | 5 | \$879.90 |
| July '22 | 4 | 5 | \$605.15 | 2 | 4 | \$466.75 | 6 | 9 | \$1,071.90 |
| August '22 | 4 | 4 | \$661.62 | 0 | 0 | \$0.00 | 4 | 4 | \$661.62 |
| September '22 | 3 | 4 | \$314.46 | 2 | 2 | \$148.80 | 5 | 6 | \$463.26 |
| Monthly Avg. | 3 | 3 | \$475.51 | 2 | 2 | \$341.17 | 5 | 5 | \$816.69 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 2 | 2 | \$241.53 | 6 | 6 | \$1,996.54 | 8 | 8 | \$2,238.07 |
| November '22 | 2 | 2 | \$172.88 | 1 | 1 | \$94.26 | 3 | 3 | \$267.14 |
| December '22 | 5 | 5 | \$786.70 | 3 | 4 | \$803.51 | 8 | 9 | \$1,590.21 |
| January '23 | 4 | 4 | \$578.27 | 4 | 4 | \$586.07 | 8 | 8 | \$1,164.34 |
| Monthly Avg. | 3 | 3 | \$444.85 | 4 | 4 | \$870.10 | 7 | 7 | \$1,314.94 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-------------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Isabella County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 1 | 1 | \$126.28 | 1 | 1 | \$126.28 |
| November '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '20 | 2 | 2 | \$827.00 | 0 | 0 | \$0.00 | 2 | 2 | \$827.00 |
| January '21 | 0 | 0 | \$0.00 | 1 | 3 | \$768.00 | 1 | 3 | \$768.00 |
| February '21 | 0 | 0 | \$0.00 | 1 | 1 | \$410.00 | 1 | 1 | \$410.00 |
| March '21 | 1 | 1 | \$175.00 | 1 | 2 | \$352.00 | 2 | 3 | \$527.00 |
| April '21 | 0 | 0 | \$0.00 | 3 | 6 | \$1,721.90 | 3 | 6 | \$1,721.90 |
| May '21 | 1 | 1 | \$350.00 | 2 | 3 | \$836.90 | 3 | 4 | \$1,186.90 |
| June '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| July '21 | 0 | 0 | \$0.00 | 1 | 3 | \$768.00 | 1 | 3 | \$768.00 |
| August '21 | 5 | 5 | \$2,732.23 | 4 | 6 | \$1,955.68 | 9 | 11 | \$4,687.91 |
| September '21 | 1 | 1 | \$1,500.00 | 1 | 1 | \$91.08 | 2 | 2 | \$1,591.08 |
| Monthly Avg. | 1 | 1 | \$465.35 | 1 | 2 | \$585.82 | 2 | 3 | \$1,051.17 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 2 | 2 | \$349.13 | 3 | 3 | \$1,558.41 | 5 | 5 | \$1,907.54 |
| November '21 | 4 | 4 | \$873.31 | 2 | 3 | \$527.00 | 6 | 7 | \$1,400.31 |
| December '21 | 2 | 2 | \$1,535.15 | 2 | 3 | \$395.64 | 4 | 5 | \$1,930.79 |
| January '22 | 2 | 2 | \$363.64 | 5 | 7 | \$2,733.87 | 7 | 9 | \$3,097.51 |
| February '22 | 3 | 3 | \$596.87 | 3 | 5 | \$1,024.60 | 6 | 8 | \$1,621.47 |
| March '22 | 2 | 2 | \$199.92 | 3 | 5 | \$921.61 | 5 | 7 | \$1,121.53 |
| April '22 | 0 | 0 | \$0.00 | 2 | 3 | \$860.23 | 2 | 3 | \$860.23 |
| May '22 | 3 | 3 | \$645.70 | 3 | 4 | \$576.85 | 6 | 7 | \$1,222.55 |
| June '22 | 1 | 1 | \$187.63 | 4 | 4 | \$1,851.78 | 5 | 5 | \$2,039.41 |
| July '22 | 3 | 4 | \$1,944.05 | 4 | 5 | \$2,263.40 | 7 | 9 | \$4,207.45 |
| August '22 | 2 | 2 | \$246.62 | 1 | 2 | \$410.00 | 3 | 4 | \$656.62 |
| September '22 | 0 | 0 | \$0.00 | 2 | 2 | \$172.06 | 2 | 2 | \$172.06 |
| Monthly Avg. | 2 | 2 | \$578.50 | 3 | 4 | \$1,107.95 | 5 | 6 | \$1,686.46 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 1 | 1 | \$63.61 | 2 | 4 | \$883.00 | 3 | 5 | \$946.61 |
| November '22 | 3 | 3 | \$314.76 | 2 | 2 | \$142.37 | 5 | 5 | \$457.13 |
| December '22 | 8 | 8 | \$1,405.26 | 2 | 2 | \$228.64 | 10 | 10 | \$1,633.90 |
| January '23 | 0 | 0 | \$0.00 | 3 | 4 | \$1,130.00 | 3 | 4 | \$1,130.00 |
| Monthly Avg. | 3 | 3 | \$445.91 | 2 | 3 | \$596.00 | 5 | 6 | \$1,041.91 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Jackson County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 1 | 1 | \$11.17 | 0 | 0 | \$0.00 | 1 | 1 | \$11.17 |
| November '20 | 1 | 1 | \$620.00 | 3 | 6 | \$2,140.00 | 4 | 7 | \$2,760.00 |
| December '20 | 0 | 0 | \$0.00 | 3 | 5 | \$2,840.00 | 3 | 5 | \$2,840.00 |
| January '21 | 2 | 2 | \$1,498.97 | 2 | 4 | \$1,093.60 | 4 | 6 | \$2,592.57 |
| February '21 | 2 | 2 | \$2,781.87 | 3 | 4 | \$2,261.00 | 5 | 6 | \$5,042.87 |
| March '21 | 2 | 2 | \$1,825.00 | 4 | 7 | \$3,204.00 | 6 | 9 | \$5,029.00 |
| April '21 | 0 | 0 | \$0.00 | 1 | 2 | \$740.00 | 1 | 2 | \$740.00 |
| May '21 | 3 | 4 | \$1,301.00 | 1 | 1 | \$175.00 | 4 | 5 | \$1,476.00 |
| June '21 | 1 | 1 | \$266.72 | 2 | 2 | \$1,955.00 | 3 | 3 | \$2,221.72 |
| July '21 | 0 | 0 | \$0.00 | 1 | 2 | \$740.00 | 1 | 2 | \$740.00 |
| August '21 | 0 | 0 | \$0.00 | 2 | 4 | \$1,480.00 | 2 | 4 | \$1,480.00 |
| September '21 | 19 | 19 | \$5,452.41 | 24 | 29 | \$9,076.01 | 43 | 48 | \$14,528.42 |
| Monthly Avg. | 3 | 3 | \$1,146.43 | 4 | 6 | \$2,142.05 | 6 | 8 | \$3,288.48 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 7 | 7 | \$3,698.86 | 11 | 11 | \$5,205.23 | 18 | 18 | \$8,904.09 |
| November '21 | 5 | 5 | \$1,327.57 | 11 | 13 | \$3,530.67 | 16 | 18 | \$4,858.24 |
| December '21 | 9 | 10 | \$2,405.39 | 16 | 20 | \$7,738.47 | 25 | 30 | \$10,143.86 |
| January '22 | 6 | 6 | \$1,646.92 | 9 | 10 | \$2,992.58 | 15 | 16 | \$4,639.50 |
| February '22 | 6 | 6 | \$921.37 | 13 | 14 | \$4,302.02 | 19 | 20 | \$5,223.39 |
| March '22 | 7 | 8 | \$2,034.47 | 9 | 11 | \$2,516.07 | 16 | 19 | \$4,550.54 |
| April '22 | 5 | 5 | \$1,122.18 | 5 | 5 | \$1,081.39 | 10 | 10 | \$2,203.57 |
| May '22 | 5 | 5 | \$1,772.90 | 8 | 12 | \$2,860.25 | 13 | 17 | \$4,633.15 |
| June '22 | 7 | 7 | \$1,438.24 | 9 | 10 | \$3,811.65 | 16 | 17 | \$5,249.89 |
| July '22 | 2 | 2 | \$256.10 | 9 | 15 | \$4,544.15 | 11 | 17 | \$4,800.25 |
| August '22 | 5 | 6 | \$1,498.93 | 6 | 7 | \$1,579.89 | 11 | 13 | \$3,078.82 |
| September '22 | 8 | 9 | \$2,629.55 | 6 | 7 | \$1,551.06 | 14 | 16 | \$4,180.61 |
| Monthly Avg. | 6 | 6 | \$1,729.37 | 9 | 11 | \$3,476.12 | 15 | 18 | \$5,205.49 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 8 | 8 | \$2,741.69 | 10 | 15 | \$2,708.97 | 18 | 23 | \$5,450.66 |
| November '22 | 16 | 17 | \$4,818.81 | 13 | 16 | \$3,824.55 | 29 | 33 | \$8,643.36 |
| December '22 | 18 | 19 | \$5,967.83 | 13 | 15 | \$3,800.59 | 31 | 34 | \$9,768.42 |
| January '23 | 6 | 7 | \$1,703.25 | 8 | 9 | \$3,352.50 | 14 | 16 | \$5,055.75 |
| Monthly Avg. | 12 | 13 | \$3,807.90 | 11 | 14 | \$3,421.65 | 23 | 27 | \$7,229.55 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|--------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Kalamazoo County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 5 | 5 | \$1,773.76 | 13 | 25 | \$6,030.04 | 18 | 30 | \$7,803.80 |
| November '20 | 13 | 13 | \$3,526.90 | 9 | 15 | \$3,453.57 | 22 | 28 | \$6,980.47 |
| December '20 | 8 | 10 | \$3,766.50 | 12 | 24 | \$6,408.00 | 20 | 34 | \$10,174.50 |
| January '21 | 5 | 5 | \$2,171.02 | 13 | 32 | \$7,926.68 | 18 | 37 | \$10,097.70 |
| February '21 | 7 | 9 | \$3,970.36 | 10 | 14 | \$2,935.74 | 17 | 23 | \$6,906.10 |
| March '21 | 7 | 9 | \$3,810.00 | 17 | 29 | \$8,152.75 | 24 | 38 | \$11,962.75 |
| April '21 | 5 | 6 | \$1,776.95 | 4 | 8 | \$1,753.02 | 9 | 14 | \$3,529.97 |
| May '21 | 1 | 2 | \$365.00 | 9 | 18 | \$3,365.41 | 10 | 20 | \$3,730.41 |
| June '21 | 7 | 10 | \$1,857.20 | 8 | 19 | \$5,008.93 | 15 | 29 | \$6,866.13 |
| July '21 | 10 | 12 | \$2,845.72 | 8 | 17 | \$3,614.37 | 18 | 29 | \$6,460.09 |
| August '21 | 9 | 11 | \$2,775.97 | 9 | 20 | \$5,032.52 | 18 | 31 | \$7,808.49 |
| September '21 | 15 | 17 | \$5,173.56 | 15 | 23 | \$5,219.81 | 30 | 40 | \$10,393.37 |
| Monthly Avg. | 8 | 9 | \$2,817.75 | 11 | 20 | \$4,908.40 | 18 | 29 | \$7,726.15 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 11 | 12 | \$2,938.29 | 14 | 19 | \$3,919.26 | 25 | 31 | \$6,857.55 |
| November '21 | 14 | 14 | \$4,353.66 | 20 | 32 | \$6,581.58 | 34 | 46 | \$10,935.24 |
| December '21 | 28 | 30 | \$8,114.56 | 20 | 31 | \$7,595.46 | 48 | 61 | \$15,710.02 |
| January '22 | 23 | 25 | \$6,383.12 | 16 | 22 | \$4,266.46 | 39 | 47 | \$10,649.58 |
| February '22 | 27 | 27 | \$6,464.45 | 10 | 17 | \$4,487.38 | 37 | 44 | \$10,951.83 |
| March '22 | 28 | 28 | \$8,082.12 | 23 | 27 | \$8,533.38 | 51 | 55 | \$16,615.50 |
| April '22 | 19 | 20 | \$4,835.08 | 21 | 31 | \$9,694.31 | 40 | 51 | \$14,529.39 |
| May '22 | 12 | 14 | \$3,052.90 | 7 | 8 | \$1,582.80 | 19 | 22 | \$4,635.70 |
| June '22 | 31 | 31 | \$8,001.75 | 24 | 37 | \$8,898.77 | 55 | 68 | \$16,900.52 |
| July '22 | 22 | 22 | \$4,641.46 | 12 | 12 | \$2,200.75 | 34 | 34 | \$6,842.21 |
| August '22 | 22 | 24 | \$5,405.74 | 23 | 37 | \$8,960.37 | 45 | 61 | \$14,366.11 |
| September '22 | 14 | 14 | \$2,764.22 | 17 | 29 | \$7,772.86 | 31 | 43 | \$10,537.08 |
| Monthly Avg. | 21 | 22 | \$5,419.78 | 17 | 25 | \$6,207.78 | 38 | 47 | \$11,627.56 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 19 | 19 | \$6,541.08 | 23 | 32 | \$6,489.02 | 42 | 51 | \$13,030.10 |
| November '22 | 27 | 27 | \$8,574.47 | 21 | 32 | \$8,082.05 | 48 | 59 | \$16,656.52 |
| December '22 | 29 | 30 | \$8,777.48 | 34 | 59 | \$14,935.59 | 63 | 89 | \$23,713.07 |
| January '23 | 24 | 24 | \$7,504.79 | 15 | 26 | \$7,035.88 | 39 | 50 | \$14,540.67 |
| Monthly Avg. | 25 | 25 | \$7,849.46 | 23 | 37 | \$9,135.64 | 48 | 62 | \$16,985.09 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Kalkaska County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 3 | 6 | \$1,138.00 | 3 | 6 | \$1,138.00 |
| November '20 | 1 | 1 | \$333.41 | 1 | 2 | \$598.92 | 2 | 3 | \$932.33 |
| December '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '21 | 0 | 0 | \$0.00 | 2 | 2 | \$1,007.64 | 2 | 2 | \$1,007.64 |
| February '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| April '21 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 1 | 1 | \$1,500.00 | 1 | 1 | \$350.00 | 2 | 2 | \$1,850.00 |
| July '21 | 1 | 2 | \$261.09 | 2 | 3 | \$551.47 | 3 | 5 | \$812.56 |
| August '21 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| September '21 | 0 | 0 | \$0.00 | 1 | 1 | \$53.17 | 1 | 1 | \$53.17 |
| Monthly Avg. | 0 | 0 | \$174.54 | 1 | 2 | \$419.10 | 1 | 2 | \$593.64 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '21 | 0 | 0 | \$0.00 | 3 | 5 | \$1,126.79 | 3 | 5 | \$1,126.79 |
| January '22 | 0 | 0 | \$0.00 | 2 | 2 | \$620.97 | 2 | 2 | \$620.97 |
| February '22 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| March '22 | 1 | 1 | \$862.71 | 2 | 3 | \$1,121.34 | 3 | 4 | \$1,984.05 |
| April '22 | 0 | 0 | \$0.00 | 2 | 4 | \$680.00 | 2 | 4 | \$680.00 |
| May '22 | 0 | 0 | \$0.00 | 1 | 2 | \$355.00 | 1 | 2 | \$355.00 |
| June '22 | 1 | 1 | \$103.97 | 3 | 6 | \$1,493.88 | 4 | 7 | \$1,597.85 |
| July '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| August '22 | 1 | 1 | \$186.07 | 2 | 3 | \$969.00 | 3 | 4 | \$1,155.07 |
| September '22 | 0 | 0 | \$0.00 | 1 | 2 | \$599.00 | 1 | 2 | \$599.00 |
| Monthly Avg. | 0 | 0 | \$96.06 | 1 | 2 | \$630.50 | 2 | 3 | \$726.56 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 2 | 2 | \$441.62 | 1 | 1 | \$350.00 | 3 | 3 | \$791.62 |
| November '22 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| December '22 | 0 | 0 | \$0.00 | 2 | 3 | \$662.32 | 2 | 3 | \$662.32 |
| January '23 | 0 | 0 | \$0.00 | 1 | 1 | \$180.32 | 1 | 1 | \$180.32 |
| Monthly Avg. | 1 | 1 | \$110.41 | 1 | 2 | \$389.41 | 2 | 2 | \$499.82 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|--------------------|--------------|------------|--------------------|------------|------------|--------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Kent County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 21 | 21 | \$15,017.45 | 22 | 31 | \$10,600.33 | 43 | 52 | \$25,617.78 |
| November '20 | 12 | 13 | \$5,800.76 | 18 | 33 | \$9,044.99 | 30 | 46 | \$14,845.75 |
| December '20 | 22 | 25 | \$11,172.52 | 30 | 56 | \$16,974.68 | 52 | 81 | \$28,147.20 |
| January '21 | 19 | 19 | \$12,904.37 | 34 | 53 | \$17,038.09 | 53 | 72 | \$29,942.46 |
| February '21 | 23 | 27 | \$12,430.89 | 33 | 44 | \$13,200.76 | 56 | 71 | \$25,631.65 |
| March '21 | 31 | 31 | \$19,559.37 | 38 | 50 | \$16,451.98 | 69 | 81 | \$36,011.35 |
| April '21 | 11 | 11 | \$4,499.22 | 16 | 24 | \$5,748.51 | 27 | 35 | \$10,247.73 |
| May '21 | 14 | 15 | \$8,386.38 | 15 | 22 | \$6,827.76 | 29 | 37 | \$15,214.14 |
| June '21 | 27 | 30 | \$10,553.56 | 24 | 33 | \$9,574.73 | 51 | 63 | \$20,128.29 |
| July '21 | 27 | 27 | \$8,099.81 | 21 | 30 | \$6,927.76 | 48 | 57 | \$15,027.57 |
| August '21 | 22 | 22 | \$10,362.37 | 30 | 40 | \$11,002.63 | 52 | 62 | \$21,365.00 |
| September '21 | 25 | 25 | \$6,963.54 | 33 | 42 | \$11,323.16 | 58 | 67 | \$18,286.70 |
| Monthly Avg. | 21 | 22 | \$10,479.19 | 26 | 38 | \$11,226.28 | 47 | 60 | \$21,705.47 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 46 | 48 | \$15,785.71 | 35 | 43 | \$12,101.56 | 81 | 91 | \$27,887.27 |
| November '21 | 38 | 41 | \$13,236.48 | 37 | 46 | \$13,139.05 | 75 | 87 | \$26,375.53 |
| December '21 | 42 | 43 | \$13,462.30 | 45 | 67 | \$17,879.13 | 87 | 110 | \$31,341.43 |
| January '22 | 41 | 43 | \$14,891.56 | 23 | 28 | \$7,201.20 | 64 | 71 | \$22,092.76 |
| February '22 | 66 | 71 | \$20,268.53 | 30 | 35 | \$10,267.54 | 96 | 106 | \$30,536.07 |
| March '22 | 66 | 70 | \$25,779.99 | 65 | 84 | \$21,567.05 | 131 | 154 | \$47,347.04 |
| April '22 | 38 | 38 | \$17,405.13 | 37 | 44 | \$13,411.44 | 75 | 82 | \$30,816.57 |
| May '22 | 29 | 29 | \$11,647.93 | 52 | 72 | \$19,780.42 | 81 | 101 | \$31,428.35 |
| June '22 | 50 | 50 | \$16,694.59 | 40 | 46 | \$14,090.08 | 90 | 96 | \$30,784.67 |
| July '22 | 40 | 41 | \$13,609.26 | 46 | 57 | \$15,750.17 | 86 | 98 | \$29,359.43 |
| August '22 | 54 | 57 | \$19,083.98 | 55 | 67 | \$18,240.93 | 109 | 124 | \$37,324.91 |
| September '22 | 60 | 64 | \$27,934.39 | 30 | 41 | \$12,173.88 | 90 | 105 | \$40,108.27 |
| Monthly Avg. | 48 | 50 | \$17,483.32 | 41 | 53 | \$14,633.54 | 89 | 102 | \$32,116.86 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 66 | 69 | \$23,906.10 | 33 | 40 | \$13,240.95 | 99 | 109 | \$37,147.05 |
| November '22 | 94 | 94 | \$41,794.39 | 68 | 77 | \$20,861.90 | 162 | 171 | \$62,656.29 |
| December '22 | 78 | 79 | \$34,050.07 | 52 | 59 | \$17,234.80 | 130 | 138 | \$51,284.87 |
| January '23 | 62 | 63 | \$24,911.73 | 36 | 41 | \$12,897.05 | 98 | 104 | \$37,808.78 |
| Monthly Avg. | 75 | 76 | \$31,165.57 | 47 | 54 | \$16,058.68 | 122 | 131 | \$47,224.25 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Keweenaw County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| February '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| July '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| August '21 | 0 | 0 | \$0.00 | 1 | 1 | \$156.47 | 1 | 1 | \$156.47 |
| September '21 | 1 | 1 | \$109.73 | 0 | 0 | \$0.00 | 1 | 1 | \$109.73 |
| Monthly Avg. | 0 | 0 | \$9.14 | 0 | 0 | \$13.04 | 0 | 0 | \$22.18 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '21 | 1 | 1 | \$106.41 | 1 | 1 | \$227.40 | 2 | 2 | \$333.81 |
| December '21 | 2 | 2 | \$2,261.55 | 0 | 0 | \$0.00 | 2 | 2 | \$2,261.55 |
| January '22 | 1 | 1 | \$100.25 | 0 | 0 | \$0.00 | 1 | 1 | \$100.25 |
| February '22 | 0 | 0 | \$0.00 | 1 | 1 | \$311.95 | 1 | 1 | \$311.95 |
| March '22 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| April '22 | 0 | 0 | \$0.00 | 2 | 2 | \$220.14 | 2 | 2 | \$220.14 |
| May '22 | 0 | 0 | \$0.00 | 1 | 1 | \$272.09 | 1 | 1 | \$272.09 |
| June '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| July '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| August '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| September '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 0 | 0 | \$205.68 | 1 | 1 | \$135.97 | 1 | 1 | \$341.65 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 1 | 1 | \$103.81 | 0 | 0 | \$0.00 | 1 | 1 | \$103.81 |
| November '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '22 | 1 | 1 | \$285.83 | 0 | 0 | \$0.00 | 1 | 1 | \$285.83 |
| January '23 | 2 | 2 | \$275.30 | 1 | 1 | \$190.70 | 3 | 3 | \$466.00 |
| Monthly Avg. | 1 | 1 | \$166.24 | 0 | 0 | \$47.68 | 1 | 1 | \$213.91 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Lake County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 1 | 1 | \$75.00 | 1 | 1 | \$75.00 |
| November '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '20 | 0 | 0 | \$0.00 | 2 | 4 | \$738.00 | 2 | 4 | \$738.00 |
| January '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| February '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '21 | 0 | 0 | \$0.00 | 1 | 1 | \$1,218.60 | 1 | 1 | \$1,218.60 |
| May '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| June '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| July '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| August '21 | 1 | 1 | \$287.48 | 1 | 1 | \$619.90 | 2 | 2 | \$907.38 |
| September '21 | 1 | 1 | \$348.97 | 2 | 2 | \$456.56 | 3 | 3 | \$805.53 |
| Monthly Avg. | 0 | 0 | \$53.04 | 1 | 1 | \$359.01 | 1 | 1 | \$412.04 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 2 | 3 | \$738.12 | 2 | 3 | \$738.12 |
| November '21 | 0 | 0 | \$0.00 | 1 | 2 | \$330.00 | 1 | 2 | \$330.00 |
| December '21 | 1 | 1 | \$175.00 | 1 | 2 | \$350.87 | 2 | 3 | \$525.87 |
| January '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| February '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '22 | 1 | 1 | \$256.41 | 2 | 3 | \$1,428.66 | 3 | 4 | \$1,685.07 |
| April '22 | 1 | 1 | \$769.00 | 1 | 1 | \$386.09 | 2 | 2 | \$1,155.09 |
| May '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '22 | 1 | 1 | \$1,500.00 | 2 | 3 | \$647.55 | 3 | 4 | \$2,147.55 |
| July '22 | 1 | 1 | \$85.80 | 0 | 0 | \$0.00 | 1 | 1 | \$85.80 |
| August '22 | 2 | 2 | \$835.50 | 0 | 0 | \$0.00 | 2 | 2 | \$835.50 |
| September '22 | 2 | 2 | \$919.90 | 1 | 2 | \$600.00 | 3 | 4 | \$1,519.90 |
| Monthly Avg. | 1 | 1 | \$378.47 | 1 | 1 | \$373.44 | 2 | 2 | \$751.91 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 0 | 0 | \$0.00 | 2 | 3 | \$991.02 | 2 | 3 | \$991.02 |
| November '22 | 0 | 0 | \$0.00 | 1 | 1 | \$410.00 | 1 | 1 | \$410.00 |
| December '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '23 | 1 | 1 | \$175.00 | 2 | 2 | \$1,520.59 | 3 | 3 | \$1,695.59 |
| Monthly Avg. | 0 | 0 | \$43.75 | 1 | 2 | \$730.40 | 2 | 2 | \$774.15 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Lapeer County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 1 | 1 | \$175.00 | 0 | 0 | \$0.00 | 1 | 1 | \$175.00 |
| November '20 | 2 | 2 | \$1,570.00 | 0 | 0 | \$0.00 | 2 | 2 | \$1,570.00 |
| December '20 | 0 | 0 | \$0.00 | 2 | 3 | \$745.00 | 2 | 3 | \$745.00 |
| January '21 | 0 | 0 | \$0.00 | 2 | 3 | \$1,120.00 | 2 | 3 | \$1,120.00 |
| February '21 | 2 | 2 | \$688.55 | 1 | 1 | \$152.37 | 3 | 3 | \$840.92 |
| March '21 | 0 | 0 | \$0.00 | 4 | 7 | \$3,555.27 | 4 | 7 | \$3,555.27 |
| April '21 | 1 | 2 | \$600.00 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 |
| May '21 | 5 | 6 | \$999.21 | 2 | 2 | \$1,577.43 | 7 | 8 | \$2,576.64 |
| June '21 | 1 | 1 | \$173.45 | 2 | 4 | \$602.22 | 3 | 5 | \$775.67 |
| July '21 | 2 | 2 | \$227.82 | 1 | 3 | \$815.00 | 3 | 5 | \$1,042.82 |
| August '21 | 3 | 3 | \$700.29 | 0 | 0 | \$0.00 | 3 | 3 | \$700.29 |
| September '21 | 7 | 7 | \$1,346.14 | 2 | 3 | \$2,085.00 | 9 | 10 | \$3,431.14 |
| Monthly Avg. | 2 | 2 | \$540.04 | 1 | 2 | \$887.69 | 3 | 4 | \$1,427.73 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 3 | 3 | \$810.67 | 1 | 1 | \$350.00 | 4 | 4 | \$1,160.67 |
| November '21 | 1 | 1 | \$133.33 | 1 | 2 | \$241.51 | 2 | 3 | \$374.84 |
| December '21 | 4 | 5 | \$1,290.87 | 2 | 2 | \$485.04 | 6 | 7 | \$1,775.91 |
| January '22 | 4 | 4 | \$825.17 | 1 | 2 | \$162.42 | 5 | 6 | \$987.59 |
| February '22 | 5 | 6 | \$819.36 | 0 | 0 | \$0.00 | 5 | 6 | \$819.36 |
| March '22 | 7 | 7 | \$1,442.59 | 3 | 5 | \$1,099.49 | 10 | 12 | \$2,542.08 |
| April '22 | 3 | 5 | \$1,924.74 | 4 | 4 | \$537.85 | 7 | 9 | \$2,462.59 |
| May '22 | 3 | 3 | \$1,012.02 | 3 | 3 | \$385.63 | 6 | 6 | \$1,397.65 |
| June '22 | 5 | 6 | \$798.25 | 3 | 3 | \$512.92 | 8 | 9 | \$1,311.17 |
| July '22 | 5 | 5 | \$883.67 | 5 | 8 | \$1,316.42 | 10 | 13 | \$2,200.09 |
| August '22 | 5 | 6 | \$1,076.93 | 4 | 6 | \$1,232.11 | 9 | 12 | \$2,309.04 |
| September '22 | 5 | 6 | \$2,545.76 | 4 | 6 | \$1,228.46 | 9 | 12 | \$3,774.22 |
| Monthly Avg. | 4 | 5 | \$1,130.28 | 3 | 4 | \$629.32 | 7 | 8 | \$1,759.60 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 3 | 3 | \$618.51 | 4 | 5 | \$1,297.13 | 7 | 8 | \$1,915.64 |
| November '22 | 10 | 10 | \$2,155.18 | 6 | 10 | \$2,173.85 | 16 | 20 | \$4,329.03 |
| December '22 | 6 | 6 | \$1,661.19 | 2 | 2 | \$461.41 | 8 | 8 | \$2,122.60 |
| January '23 | 6 | 6 | \$1,565.93 | 4 | 4 | \$2,165.59 | 10 | 10 | \$3,731.52 |
| Monthly Avg. | 6 | 6 | \$1,500.20 | 4 | 5 | \$1,524.50 | 10 | 12 | \$3,024.70 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Leelanau County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 1 | 2 | \$700.00 | 0 | 0 | \$0.00 | 1 | 2 | \$700.00 |
| November '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '20 | 0 | 0 | \$0.00 | 1 | 1 | \$80.77 | 1 | 1 | \$80.77 |
| January '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| February '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '21 | 0 | 0 | \$0.00 | 1 | 1 | \$1,095.56 | 1 | 1 | \$1,095.56 |
| April '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| July '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| August '21 | 0 | 0 | \$0.00 | 2 | 4 | \$1,216.50 | 2 | 4 | \$1,216.50 |
| September '21 | 0 | 0 | \$0.00 | 1 | 1 | \$350.00 | 1 | 1 | \$350.00 |
| Monthly Avg. | 0 | 0 | \$58.33 | 0 | 1 | \$228.57 | 1 | 1 | \$286.90 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '22 | 0 | 0 | \$0.00 | 1 | 2 | \$740.00 | 1 | 2 | \$740.00 |
| February '22 | 0 | 0 | \$0.00 | 1 | 1 | \$241.88 | 1 | 1 | \$241.88 |
| March '22 | 1 | 1 | \$122.10 | 0 | 0 | \$0.00 | 1 | 1 | \$122.10 |
| April '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '22 | 0 | 0 | \$0.00 | 2 | 3 | \$715.00 | 2 | 3 | \$715.00 |
| June '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| July '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| August '22 | 0 | 0 | \$0.00 | 1 | 1 | \$265.00 | 1 | 1 | \$265.00 |
| September '22 | 0 | 0 | \$0.00 | 1 | 1 | \$144.35 | 1 | 1 | \$144.35 |
| Monthly Avg. | 0 | 0 | \$10.18 | 1 | 1 | \$175.52 | 1 | 1 | \$185.69 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '22 | 0 | 0 | \$0.00 | 1 | 1 | \$234.55 | 1 | 1 | \$234.55 |
| December '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '23 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 0 | 0 | \$0.00 | 0 | 0 | \$58.64 | 0 | 0 | \$58.64 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Lenawee County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 1 | 2 | \$465.00 | 3 | 4 | \$950.00 | 4 | 6 | \$1,415.00 |
| November '20 | 3 | 3 | \$870.00 | 2 | 4 | \$1,225.00 | 5 | 7 | \$2,095.00 |
| December '20 | 4 | 4 | \$583.20 | 6 | 6 | \$1,143.07 | 10 | 10 | \$1,726.27 |
| January '21 | 6 | 6 | \$934.79 | 3 | 7 | \$1,920.00 | 9 | 13 | \$2,854.79 |
| February '21 | 1 | 2 | \$870.00 | 5 | 9 | \$2,180.00 | 6 | 11 | \$3,050.00 |
| March '21 | 2 | 2 | \$1,075.00 | 2 | 3 | \$740.14 | 4 | 5 | \$1,815.14 |
| April '21 | 1 | 1 | \$175.00 | 3 | 4 | \$947.32 | 4 | 5 | \$1,122.32 |
| May '21 | 1 | 1 | \$620.00 | 0 | 0 | \$0.00 | 1 | 1 | \$620.00 |
| June '21 | 7 | 9 | \$3,077.42 | 6 | 8 | \$1,961.32 | 13 | 17 | \$5,038.74 |
| July '21 | 3 | 4 | \$1,131.82 | 1 | 2 | \$440.00 | 4 | 6 | \$1,571.82 |
| August '21 | 3 | 3 | \$892.95 | 4 | 6 | \$1,643.41 | 7 | 9 | \$2,536.36 |
| September '21 | 5 | 5 | \$983.27 | 4 | 6 | \$911.05 | 9 | 11 | \$1,894.32 |
| Monthly Avg. | 3 | 4 | \$973.20 | 3 | 5 | \$1,171.78 | 6 | 8 | \$2,144.98 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 5 | 5 | \$1,146.68 | 7 | 11 | \$2,659.01 | 12 | 16 | \$3,805.69 |
| November '21 | 5 | 5 | \$1,454.20 | 3 | 4 | \$1,077.75 | 8 | 9 | \$2,531.95 |
| December '21 | 7 | 8 | \$1,475.85 | 8 | 10 | \$1,659.69 | 15 | 18 | \$3,135.54 |
| January '22 | 4 | 5 | \$693.82 | 12 | 16 | \$3,110.38 | 16 | 21 | \$3,804.20 |
| February '22 | 8 | 8 | \$1,676.52 | 9 | 13 | \$2,913.26 | 17 | 21 | \$4,589.78 |
| March '22 | 6 | 6 | \$851.64 | 4 | 4 | \$655.92 | 10 | 10 | \$1,507.56 |
| April '22 | 6 | 7 | \$1,320.97 | 4 | 5 | \$849.16 | 10 | 12 | \$2,170.13 |
| May '22 | 9 | 9 | \$1,630.72 | 7 | 7 | \$2,644.77 | 16 | 16 | \$4,275.49 |
| June '22 | 6 | 8 | \$1,474.30 | 6 | 11 | \$2,077.97 | 12 | 19 | \$3,552.27 |
| July '22 | 12 | 13 | \$2,355.25 | 4 | 4 | \$2,063.01 | 16 | 17 | \$4,418.26 |
| August '22 | 10 | 10 | \$2,244.69 | 9 | 11 | \$3,205.19 | 19 | 21 | \$5,449.88 |
| September '22 | 3 | 3 | \$1,303.06 | 9 | 10 | \$3,001.43 | 12 | 13 | \$4,304.49 |
| Monthly Avg. | 7 | 7 | \$1,468.98 | 7 | 9 | \$2,159.80 | 14 | 16 | \$3,628.77 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 8 | 9 | \$3,015.34 | 13 | 17 | \$2,604.31 | 20 | 26 | \$5,619.65 |
| November '22 | 10 | 11 | \$2,397.83 | 13 | 16 | \$3,008.37 | 23 | 27 | \$5,406.20 |
| December '22 | 6 | 6 | \$1,405.32 | 10 | 13 | \$3,479.16 | 16 | 19 | \$4,884.48 |
| January '23 | 13 | 15 | \$2,819.88 | 10 | 12 | \$2,092.29 | 23 | 27 | \$4,912.17 |
| Monthly Avg. | 9 | 10 | \$2,409.59 | 12 | 15 | \$2,796.03 | 21 | 25 | \$5,205.63 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|--------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Livingston County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '20 | 0 | 0 | \$0.00 | 2 | 4 | \$965.00 | 2 | 4 | \$965.00 |
| December '20 | 0 | 0 | \$0.00 | 1 | 4 | \$834.04 | 1 | 4 | \$834.04 |
| January '21 | 0 | 0 | \$0.00 | 2 | 2 | \$1,910.00 | 2 | 2 | \$1,910.00 |
| February '21 | 0 | 0 | \$0.00 | 1 | 4 | \$834.04 | 1 | 4 | \$834.04 |
| March '21 | 2 | 2 | \$855.72 | 1 | 2 | \$365.00 | 3 | 4 | \$1,220.72 |
| April '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '21 | 1 | 2 | \$1,200.00 | 0 | 0 | \$0.00 | 1 | 2 | \$1,200.00 |
| June '21 | 0 | 0 | \$0.00 | 3 | 5 | \$1,610.00 | 3 | 5 | \$1,610.00 |
| July '21 | 0 | 0 | \$0.00 | 2 | 6 | \$1,423.02 | 2 | 6 | \$1,423.02 |
| August '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| September '21 | 0 | 0 | \$0.00 | 1 | 1 | \$1,500.00 | 1 | 1 | \$1,500.00 |
| Monthly Avg. | 0 | 0 | \$171.31 | 1 | 2 | \$786.76 | 1 | 3 | \$958.07 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 1 | 1 | \$410.00 | 1 | 1 | \$410.00 |
| November '21 | 2 | 4 | \$817.47 | 1 | 2 | \$600.00 | 3 | 6 | \$1,417.47 |
| December '21 | 1 | 1 | \$148.67 | 2 | 4 | \$1,045.00 | 3 | 5 | \$1,193.67 |
| January '22 | 0 | 0 | \$0.00 | 1 | 3 | \$815.00 | 1 | 3 | \$815.00 |
| February '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '22 | 0 | 0 | \$0.00 | 1 | 1 | \$1,490.00 | 1 | 1 | \$1,490.00 |
| April '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '22 | 0 | 0 | \$0.00 | 1 | 1 | \$104.91 | 1 | 1 | \$104.91 |
| June '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| July '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| August '22 | 0 | 0 | \$0.00 | 1 | 2 | \$149.30 | 1 | 2 | \$149.30 |
| September '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 0 | 0 | \$80.51 | 1 | 1 | \$384.52 | 1 | 2 | \$465.03 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 0 | 0 | \$0.00 | 2 | 3 | \$764.69 | 2 | 3 | \$764.69 |
| November '22 | 3 | 3 | \$1,161.53 | 1 | 4 | \$830.64 | 4 | 7 | \$1,992.17 |
| December '22 | 1 | 1 | \$395.33 | 1 | 1 | \$228.75 | 2 | 2 | \$624.08 |
| January '23 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 1 | 1 | \$389.22 | 1 | 2 | \$456.02 | 2 | 3 | \$845.24 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Luce County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 1 | 1 | \$110.00 | 0 | 0 | \$0.00 | 1 | 1 | \$110.00 |
| November '20 | 0 | 0 | \$0.00 | 1 | 1 | \$75.00 | 1 | 1 | \$75.00 |
| December '20 | 1 | 1 | \$75.00 | 1 | 1 | \$74.17 | 2 | 2 | \$149.17 |
| January '21 | 0 | 0 | \$0.00 | 1 | 1 | \$65.00 | 1 | 1 | \$65.00 |
| February '21 | 1 | 1 | \$78.96 | 0 | 0 | \$0.00 | 1 | 1 | \$78.96 |
| March '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '21 | 1 | 1 | \$174.66 | 0 | 0 | \$0.00 | 1 | 1 | \$174.66 |
| June '21 | 0 | 0 | \$0.00 | 1 | 1 | \$110.00 | 1 | 1 | \$110.00 |
| July '21 | 0 | 0 | \$0.00 | 1 | 1 | \$350.00 | 1 | 1 | \$350.00 |
| August '21 | 3 | 4 | \$728.58 | 0 | 0 | \$0.00 | 3 | 4 | \$728.58 |
| September '21 | 0 | 0 | \$0.00 | 1 | 1 | \$220.00 | 1 | 1 | \$220.00 |
| Monthly Avg. | 1 | 1 | \$97.27 | 1 | 1 | \$74.51 | 1 | 1 | \$171.78 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 1 | 1 | \$110.00 | 2 | 2 | \$220.00 | 3 | 3 | \$330.00 |
| November '21 | 5 | 5 | \$480.00 | 1 | 1 | \$75.00 | 6 | 6 | \$555.00 |
| December '21 | 2 | 2 | \$185.00 | 2 | 5 | \$989.00 | 4 | 7 | \$1,174.00 |
| January '22 | 7 | 7 | \$1,107.25 | 3 | 3 | \$297.25 | 10 | 10 | \$1,404.50 |
| February '22 | 6 | 6 | \$1,150.75 | 6 | 9 | \$1,552.50 | 12 | 15 | \$2,703.25 |
| March '22 | 2 | 2 | \$349.50 | 6 | 7 | \$1,193.25 | 8 | 9 | \$1,542.75 |
| April '22 | 2 | 2 | \$628.15 | 4 | 4 | \$285.50 | 6 | 6 | \$913.65 |
| May '22 | 3 | 3 | \$370.46 | 1 | 1 | \$112.25 | 4 | 4 | \$482.71 |
| June '22 | 2 | 2 | \$461.83 | 2 | 2 | \$326.46 | 4 | 4 | \$788.29 |
| July '22 | 4 | 4 | \$561.25 | 2 | 2 | \$336.75 | 6 | 6 | \$898.00 |
| August '22 | 3 | 3 | \$465.20 | 1 | 1 | \$224.50 | 4 | 4 | \$689.70 |
| September '22 | 5 | 5 | \$707.41 | 3 | 3 | \$190.54 | 8 | 8 | \$897.95 |
| Monthly Avg. | 4 | 4 | \$548.07 | 3 | 3 | \$483.58 | 6 | 7 | \$1,031.65 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 2 | 2 | \$222.50 | 4 | 4 | \$462.50 | 6 | 6 | \$685.00 |
| November '22 | 4 | 4 | \$561.25 | 4 | 4 | \$414.00 | 8 | 8 | \$975.25 |
| December '22 | 4 | 4 | \$478.10 | 5 | 5 | \$534.20 | 9 | 9 | \$1,012.30 |
| January '23 | 2 | 2 | \$224.50 | 5 | 7 | \$772.25 | 7 | 9 | \$996.75 |
| Monthly Avg. | 3 | 3 | \$371.59 | 5 | 5 | \$545.74 | 8 | 8 | \$917.33 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Mackinac County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| February '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| July '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| August '21 | 0 | 0 | \$0.00 | 1 | 1 | \$179.69 | 1 | 1 | \$179.69 |
| September '21 | 0 | 0 | \$0.00 | 1 | 1 | \$350.00 | 1 | 1 | \$350.00 |
| Monthly Avg. | 0 | 0 | \$0.00 | 0 | 0 | \$94.14 | 0 | 0 | \$94.14 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '22 | 1 | 1 | \$166.57 | 1 | 1 | \$151.23 | 2 | 2 | \$317.80 |
| February '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '22 | 0 | 0 | \$0.00 | 1 | 2 | \$340.00 | 1 | 2 | \$340.00 |
| April '22 | 1 | 1 | \$197.67 | 1 | 2 | \$380.00 | 2 | 3 | \$577.67 |
| May '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| July '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| August '22 | 1 | 1 | \$192.56 | 0 | 0 | \$0.00 | 1 | 1 | \$192.56 |
| September '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 0 | 0 | \$46.40 | 0 | 0 | \$72.60 | 1 | 1 | \$119.00 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '22 | 0 | 0 | \$0.00 | 1 | 1 | \$220.00 | 1 | 1 | \$220.00 |
| December '22 | 0 | 0 | \$0.00 | 3 | 5 | \$1,178.59 | 3 | 5 | \$1,178.59 |
| January '23 | 0 | 0 | \$0.00 | 1 | 1 | \$249.92 | 1 | 1 | \$249.92 |
| Monthly Avg. | 0 | 0 | \$0.00 | 1 | 2 | \$412.13 | 1 | 2 | \$412.13 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|--------------------|--------------|------------|--------------------|------------|------------|--------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Macomb County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 11 | 11 | \$2,689.08 | 21 | 54 | \$12,454.58 | 32 | 65 | \$15,143.66 |
| November '20 | 13 | 13 | \$5,051.63 | 21 | 39 | \$9,913.86 | 34 | 52 | \$14,965.49 |
| December '20 | 14 | 17 | \$5,405.67 | 28 | 56 | \$13,385.80 | 42 | 73 | \$18,791.47 |
| January '21 | 14 | 19 | \$5,362.92 | 36 | 84 | \$20,500.45 | 50 | 103 | \$25,863.37 |
| February '21 | 21 | 23 | \$5,484.15 | 39 | 70 | \$19,877.98 | 60 | 93 | \$25,362.13 |
| March '21 | 24 | 26 | \$10,382.03 | 31 | 58 | \$14,986.56 | 55 | 84 | \$25,368.59 |
| April '21 | 8 | 9 | \$2,890.45 | 25 | 44 | \$10,460.18 | 33 | 53 | \$13,350.63 |
| May '21 | 11 | 11 | \$6,097.31 | 31 | 68 | \$15,964.89 | 42 | 79 | \$22,062.20 |
| June '21 | 20 | 24 | \$6,614.77 | 34 | 60 | \$15,201.18 | 54 | 84 | \$21,815.95 |
| July '21 | 25 | 25 | \$7,208.43 | 29 | 73 | \$16,771.29 | 54 | 98 | \$23,979.72 |
| August '21 | 35 | 35 | \$10,927.40 | 44 | 78 | \$21,098.72 | 79 | 113 | \$32,026.12 |
| September '21 | 32 | 34 | \$9,886.90 | 53 | 101 | \$24,672.10 | 85 | 135 | \$34,559.00 |
| Monthly Avg. | 19 | 21 | \$6,500.06 | 33 | 65 | \$16,273.97 | 52 | 86 | \$22,774.03 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 35 | 36 | \$10,989.48 | 43 | 62 | \$15,254.03 | 78 | 98 | \$26,243.51 |
| November '21 | 81 | 85 | \$24,599.31 | 62 | 78 | \$22,775.74 | 143 | 163 | \$47,375.05 |
| December '21 | 70 | 72 | \$20,333.05 | 77 | 135 | \$36,117.24 | 147 | 207 | \$56,450.29 |
| January '22 | 50 | 50 | \$14,178.69 | 48 | 84 | \$22,409.79 | 98 | 134 | \$36,588.48 |
| February '22 | 84 | 86 | \$24,646.65 | 71 | 135 | \$31,374.81 | 155 | 221 | \$56,021.46 |
| March '22 | 99 | 103 | \$30,018.73 | 94 | 136 | \$32,944.36 | 193 | 239 | \$62,963.09 |
| April '22 | 48 | 48 | \$15,106.73 | 45 | 51 | \$14,499.65 | 93 | 99 | \$29,606.38 |
| May '22 | 41 | 43 | \$13,833.90 | 61 | 107 | \$25,221.59 | 102 | 150 | \$39,055.49 |
| June '22 | 62 | 64 | \$16,689.82 | 43 | 62 | \$15,150.62 | 105 | 126 | \$31,840.44 |
| July '22 | 85 | 85 | \$22,027.66 | 53 | 72 | \$18,591.23 | 138 | 157 | \$40,618.89 |
| August '22 | 87 | 90 | \$23,657.47 | 62 | 90 | \$23,127.58 | 149 | 180 | \$46,785.05 |
| September '22 | 100 | 102 | \$32,871.45 | 55 | 72 | \$17,632.53 | 155 | 174 | \$50,503.98 |
| Monthly Avg. | 70 | 72 | \$20,746.08 | 60 | 90 | \$22,924.93 | 130 | 162 | \$43,671.01 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 106 | 109 | \$31,892.97 | 75 | 95 | \$26,668.31 | 181 | 204 | \$58,561.28 |
| November '22 | 127 | 129 | \$42,360.10 | 85 | 107 | \$28,016.99 | 212 | 236 | \$70,377.09 |
| December '22 | 107 | 110 | \$34,505.14 | 66 | 97 | \$23,969.58 | 173 | 207 | \$58,474.72 |
| January '23 | 82 | 82 | \$27,901.17 | 67 | 81 | \$20,042.62 | 149 | 163 | \$47,943.79 |
| Monthly Avg. | 106 | 108 | \$34,164.85 | 73 | 95 | \$24,674.38 | 179 | 203 | \$58,839.22 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-------------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Manistee County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 2 | 2 | \$1,634.38 | 2 | 2 | \$1,634.38 |
| November '20 | 1 | 1 | \$740.00 | 0 | 0 | \$0.00 | 1 | 1 | \$740.00 |
| December '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '21 | 0 | 0 | \$0.00 | 1 | 1 | \$70.04 | 1 | 1 | \$70.04 |
| February '21 | 0 | 0 | \$0.00 | 1 | 1 | \$175.00 | 1 | 1 | \$175.00 |
| March '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '21 | 0 | 0 | \$0.00 | 2 | 3 | \$1,010.00 | 2 | 3 | \$1,010.00 |
| May '21 | 0 | 0 | \$0.00 | 1 | 1 | \$68.01 | 1 | 1 | \$68.01 |
| June '21 | 0 | 0 | \$0.00 | 3 | 3 | \$1,684.70 | 3 | 3 | \$1,684.70 |
| July '21 | 1 | 1 | \$57.89 | 3 | 4 | \$740.27 | 4 | 5 | \$798.16 |
| August '21 | 4 | 6 | \$1,599.27 | 3 | 3 | \$2,250.91 | 7 | 9 | \$3,850.18 |
| September '21 | 0 | 0 | \$0.00 | 4 | 5 | \$2,225.98 | 4 | 5 | \$2,225.98 |
| Monthly Avg. | 1 | 1 | \$199.76 | 2 | 2 | \$821.61 | 2 | 3 | \$1,021.37 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 3 | 4 | \$775.99 | 4 | 5 | \$707.23 | 7 | 9 | \$1,483.22 |
| November '21 | 2 | 3 | \$593.88 | 2 | 3 | \$716.61 | 4 | 6 | \$1,310.49 |
| December '21 | 5 | 5 | \$1,501.64 | 0 | 0 | \$0.00 | 5 | 5 | \$1,501.64 |
| January '22 | 1 | 1 | \$116.00 | 0 | 0 | \$0.00 | 1 | 1 | \$116.00 |
| February '22 | 6 | 6 | \$1,704.26 | 6 | 8 | \$2,975.55 | 12 | 14 | \$4,679.81 |
| March '22 | 2 | 2 | \$403.49 | 4 | 5 | \$2,175.94 | 6 | 7 | \$2,579.43 |
| April '22 | 0 | 0 | \$0.00 | 1 | 1 | \$102.99 | 1 | 1 | \$102.99 |
| May '22 | 0 | 0 | \$0.00 | 3 | 3 | \$507.74 | 3 | 3 | \$507.74 |
| June '22 | 1 | 1 | \$520.00 | 0 | 0 | \$0.00 | 1 | 1 | \$520.00 |
| July '22 | 2 | 2 | \$182.84 | 2 | 2 | \$206.77 | 4 | 4 | \$389.61 |
| August '22 | 0 | 0 | \$0.00 | 4 | 6 | \$2,174.78 | 4 | 6 | \$2,174.78 |
| September '22 | 2 | 2 | \$386.94 | 0 | 0 | \$0.00 | 2 | 2 | \$386.94 |
| Monthly Avg. | 2 | 2 | \$515.42 | 2 | 3 | \$797.30 | 4 | 5 | \$1,312.72 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 2 | 2 | \$694.38 | 2 | 2 | \$506.02 | 4 | 4 | \$1,200.40 |
| November '22 | 3 | 3 | \$792.86 | 4 | 4 | \$1,761.59 | 7 | 7 | \$2,554.45 |
| December '22 | 4 | 5 | \$1,053.87 | 6 | 8 | \$2,671.87 | 10 | 13 | \$3,725.74 |
| January '23 | 1 | 1 | \$31.67 | 2 | 2 | \$1,995.56 | 3 | 3 | \$2,027.23 |
| Monthly Avg. | 3 | 3 | \$643.20 | 4 | 4 | \$1,733.76 | 6 | 7 | \$2,376.96 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Marquette County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 1 | 2 | \$144.05 | 3 | 7 | \$1,690.00 | 4 | 9 | \$1,834.05 |
| November '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '20 | 2 | 2 | \$1,640.64 | 4 | 8 | \$2,380.14 | 6 | 10 | \$4,020.78 |
| January '21 | 1 | 1 | \$132.73 | 2 | 2 | \$219.12 | 3 | 3 | \$351.85 |
| February '21 | 1 | 2 | \$600.00 | 2 | 5 | \$1,415.00 | 3 | 7 | \$2,015.00 |
| March '21 | 2 | 2 | \$337.82 | 2 | 5 | \$1,415.00 | 4 | 7 | \$1,752.82 |
| April '21 | 1 | 1 | \$104.94 | 3 | 4 | \$1,713.45 | 4 | 5 | \$1,818.39 |
| May '21 | 4 | 4 | \$944.34 | 3 | 6 | \$1,541.64 | 7 | 10 | \$2,485.98 |
| June '21 | 4 | 4 | \$1,038.84 | 2 | 2 | \$342.48 | 6 | 6 | \$1,381.32 |
| July '21 | 2 | 2 | \$699.91 | 1 | 1 | \$325.62 | 3 | 3 | \$1,025.53 |
| August '21 | 4 | 4 | \$885.85 | 2 | 2 | \$419.94 | 6 | 6 | \$1,305.79 |
| September '21 | 6 | 8 | \$2,249.37 | 2 | 5 | \$1,187.10 | 8 | 13 | \$3,436.47 |
| Monthly Avg. | 2 | 3 | \$731.54 | 2 | 4 | \$1,054.12 | 5 | 7 | \$1,785.67 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 5 | 6 | \$1,331.57 | 5 | 8 | \$1,453.36 | 10 | 14 | \$2,784.93 |
| November '21 | 4 | 4 | \$865.36 | 9 | 9 | \$1,840.09 | 13 | 13 | \$2,705.45 |
| December '21 | 10 | 10 | \$2,488.47 | 4 | 6 | \$977.64 | 14 | 16 | \$3,466.11 |
| January '22 | 9 | 9 | \$2,155.73 | 10 | 17 | \$2,852.83 | 19 | 26 | \$5,008.56 |
| February '22 | 17 | 17 | \$3,312.67 | 7 | 8 | \$1,867.30 | 24 | 25 | \$5,179.97 |
| March '22 | 14 | 14 | \$2,843.63 | 7 | 8 | \$2,334.59 | 21 | 22 | \$5,178.22 |
| April '22 | 6 | 8 | \$1,631.12 | 8 | 8 | \$1,975.03 | 14 | 16 | \$3,606.15 |
| May '22 | 9 | 10 | \$2,011.87 | 7 | 8 | \$2,025.48 | 16 | 18 | \$4,037.35 |
| June '22 | 10 | 10 | \$1,778.47 | 5 | 5 | \$1,917.04 | 15 | 15 | \$3,695.51 |
| July '22 | 7 | 8 | \$3,276.56 | 4 | 5 | \$789.61 | 11 | 13 | \$4,066.17 |
| August '22 | 11 | 11 | \$3,837.30 | 6 | 6 | \$685.96 | 17 | 17 | \$4,523.26 |
| September '22 | 12 | 12 | \$2,107.87 | 5 | 6 | \$1,114.12 | 17 | 18 | \$3,221.99 |
| Monthly Avg. | 10 | 10 | \$2,303.39 | 6 | 8 | \$1,652.75 | 16 | 18 | \$3,956.14 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 13 | 13 | \$2,384.94 | 10 | 12 | \$2,037.06 | 23 | 25 | \$4,422.00 |
| November '22 | 9 | 9 | \$2,225.64 | 3 | 3 | \$1,784.07 | 12 | 12 | \$4,009.71 |
| December '22 | 9 | 12 | \$2,227.01 | 8 | 10 | \$2,112.20 | 17 | 22 | \$4,339.21 |
| January '23 | 9 | 9 | \$2,493.08 | 6 | 6 | \$1,636.88 | 15 | 15 | \$4,129.96 |
| Monthly Avg. | 10 | 11 | \$2,332.67 | 7 | 8 | \$1,892.55 | 17 | 19 | \$4,225.22 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-------------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Mason County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| November '20 | 0 | 0 | \$0.00 | 2 | 2 | \$1,463.19 | 2 | 2 | \$1,463.19 |
| December '20 | 2 | 2 | \$1,423.72 | 0 | 0 | \$0.00 | 2 | 2 | \$1,423.72 |
| January '21 | 0 | 0 | \$0.00 | 5 | 10 | \$3,447.61 | 5 | 10 | \$3,447.61 |
| February '21 | 1 | 2 | \$665.00 | 1 | 1 | \$1,342.23 | 2 | 3 | \$2,007.23 |
| March '21 | 0 | 0 | \$0.00 | 2 | 6 | \$1,315.16 | 2 | 6 | \$1,315.16 |
| April '21 | 0 | 0 | \$0.00 | 3 | 4 | \$1,082.01 | 3 | 4 | \$1,082.01 |
| May '21 | 0 | 0 | \$0.00 | 2 | 3 | \$1,782.94 | 2 | 3 | \$1,782.94 |
| June '21 | 1 | 1 | \$132.93 | 0 | 0 | \$0.00 | 1 | 1 | \$132.93 |
| July '21 | 2 | 2 | \$457.03 | 2 | 4 | \$965.00 | 4 | 6 | \$1,422.03 |
| August '21 | 1 | 1 | \$55.93 | 0 | 0 | \$0.00 | 1 | 1 | \$55.93 |
| September '21 | 1 | 1 | \$268.30 | 0 | 0 | \$0.00 | 1 | 1 | \$268.30 |
| Monthly Avg. | 1 | 1 | \$250.24 | 2 | 3 | \$999.85 | 2 | 3 | \$1,250.09 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| November '21 | 1 | 1 | \$203.84 | 3 | 3 | \$1,815.75 | 4 | 4 | \$2,019.59 |
| December '21 | 1 | 1 | \$210.28 | 4 | 7 | \$1,548.89 | 5 | 8 | \$1,759.17 |
| January '22 | 3 | 3 | \$759.51 | 0 | 0 | \$0.00 | 3 | 3 | \$759.51 |
| February '22 | 2 | 2 | \$1,641.88 | 1 | 1 | \$335.61 | 3 | 3 | \$1,977.49 |
| March '22 | 3 | 3 | \$561.13 | 2 | 2 | \$624.94 | 5 | 5 | \$1,186.07 |
| April '22 | 4 | 4 | \$1,141.17 | 1 | 1 | \$1,499.01 | 5 | 5 | \$2,640.18 |
| May '22 | 1 | 1 | \$149.09 | 4 | 5 | \$1,208.85 | 5 | 6 | \$1,357.94 |
| June '22 | 2 | 2 | \$540.42 | 1 | 1 | \$95.00 | 3 | 3 | \$635.42 |
| July '22 | 5 | 6 | \$1,047.05 | 4 | 4 | \$4,650.37 | 9 | 10 | \$5,697.42 |
| August '22 | 1 | 1 | \$146.16 | 1 | 2 | \$600.00 | 2 | 3 | \$746.16 |
| September '22 | 2 | 2 | \$312.35 | 2 | 2 | \$374.69 | 4 | 4 | \$687.04 |
| Monthly Avg. | 2 | 2 | \$559.41 | 2 | 3 | \$1,093.18 | 4 | 5 | \$1,652.58 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 2 | 2 | \$491.88 | 0 | 0 | \$0.00 | 2 | 2 | \$491.88 |
| November '22 | 4 | 4 | \$621.35 | 4 | 4 | \$660.48 | 8 | 8 | \$1,281.83 |
| December '22 | 2 | 2 | \$795.79 | 2 | 3 | \$565.09 | 4 | 5 | \$1,360.88 |
| January '23 | 4 | 4 | \$965.83 | 4 | 4 | \$690.01 | 8 | 8 | \$1,655.84 |
| Monthly Avg. | 3 | 3 | \$718.71 | 3 | 3 | \$478.90 | 6 | 6 | \$1,197.61 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Mecosta County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 1 | 1 | \$1,003.78 | 1 | 2 | \$365.00 | 2 | 3 | \$1,368.78 |
| November '20 | 0 | 0 | \$0.00 | 2 | 3 | \$689.00 | 2 | 3 | \$689.00 |
| December '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '21 | 0 | 0 | \$0.00 | 2 | 3 | \$2,007.00 | 2 | 3 | \$2,007.00 |
| February '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| March '21 | 1 | 1 | \$644.18 | 3 | 5 | \$1,141.01 | 4 | 6 | \$1,785.19 |
| April '21 | 0 | 0 | \$0.00 | 1 | 1 | \$450.68 | 1 | 1 | \$450.68 |
| May '21 | 0 | 0 | \$0.00 | 1 | 2 | \$695.00 | 1 | 2 | \$695.00 |
| June '21 | 0 | 0 | \$0.00 | 2 | 3 | \$609.86 | 2 | 3 | \$609.86 |
| July '21 | 1 | 1 | \$350.00 | 1 | 1 | \$145.00 | 2 | 2 | \$495.00 |
| August '21 | 1 | 1 | \$350.00 | 0 | 0 | \$0.00 | 1 | 1 | \$350.00 |
| September '21 | 1 | 1 | \$350.00 | 1 | 2 | \$365.00 | 2 | 3 | \$715.00 |
| Monthly Avg. | 0 | 0 | \$224.83 | 1 | 2 | \$588.96 | 2 | 2 | \$813.79 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '21 | 1 | 1 | \$349.73 | 2 | 2 | \$241.31 | 3 | 3 | \$591.04 |
| December '21 | 0 | 0 | \$0.00 | 1 | 1 | \$489.00 | 1 | 1 | \$489.00 |
| January '22 | 0 | 0 | \$0.00 | 1 | 1 | \$133.26 | 1 | 1 | \$133.26 |
| February '22 | 3 | 3 | \$1,035.49 | 3 | 3 | \$545.27 | 6 | 6 | \$1,580.76 |
| March '22 | 2 | 2 | \$1,593.99 | 4 | 4 | \$2,122.39 | 6 | 6 | \$3,716.38 |
| April '22 | 2 | 2 | \$1,751.73 | 0 | 0 | \$0.00 | 2 | 2 | \$1,751.73 |
| May '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '22 | 1 | 1 | \$208.27 | 3 | 4 | \$900.06 | 4 | 5 | \$1,108.33 |
| July '22 | 0 | 0 | \$0.00 | 1 | 2 | \$359.98 | 1 | 2 | \$359.98 |
| August '22 | 3 | 3 | \$615.23 | 0 | 0 | \$0.00 | 3 | 3 | \$615.23 |
| September '22 | 2 | 3 | \$428.22 | 1 | 2 | \$365.00 | 3 | 5 | \$793.22 |
| Monthly Avg. | 1 | 1 | \$498.56 | 1 | 2 | \$429.69 | 3 | 3 | \$928.24 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 3 | 3 | \$592.08 | 0 | 0 | \$0.00 | 3 | 3 | \$592.08 |
| November '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '22 | 2 | 3 | \$756.00 | 2 | 2 | \$1,146.83 | 4 | 5 | \$1,902.83 |
| January '23 | 1 | 1 | \$281.95 | 1 | 1 | \$68.87 | 2 | 2 | \$350.82 |
| Monthly Avg. | 2 | 2 | \$407.51 | 1 | 1 | \$303.93 | 2 | 3 | \$711.43 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Menominee County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '20 | 0 | 0 | \$0.00 | 2 | 2 | \$286.48 | 2 | 2 | \$286.48 |
| December '20 | 1 | 1 | \$162.86 | 0 | 0 | \$0.00 | 1 | 1 | \$162.86 |
| January '21 | 0 | 0 | \$0.00 | 1 | 1 | \$1,089.42 | 1 | 1 | \$1,089.42 |
| February '21 | 0 | 0 | \$0.00 | 1 | 1 | \$279.86 | 1 | 1 | \$279.86 |
| March '21 | 0 | 0 | \$0.00 | 1 | 1 | \$922.81 | 1 | 1 | \$922.81 |
| April '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '21 | 0 | 0 | \$0.00 | 1 | 1 | \$178.66 | 1 | 1 | \$178.66 |
| June '21 | 1 | 1 | \$294.79 | 1 | 2 | \$385.41 | 2 | 3 | \$680.20 |
| July '21 | 1 | 1 | \$350.00 | 1 | 1 | \$150.62 | 2 | 2 | \$500.62 |
| August '21 | 1 | 1 | \$350.00 | 0 | 0 | \$0.00 | 1 | 1 | \$350.00 |
| September '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 0 | 0 | \$96.47 | 1 | 1 | \$274.44 | 1 | 1 | \$370.91 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 1 | 1 | \$343.60 | 0 | 0 | \$0.00 | 1 | 1 | \$343.60 |
| November '21 | 0 | 0 | \$0.00 | 2 | 2 | \$188.42 | 2 | 2 | \$188.42 |
| December '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '22 | 0 | 0 | \$0.00 | 1 | 1 | \$156.14 | 1 | 1 | \$156.14 |
| February '22 | 2 | 2 | \$461.72 | 0 | 0 | \$0.00 | 2 | 2 | \$461.72 |
| March '22 | 1 | 1 | \$156.85 | 1 | 1 | \$221.98 | 2 | 2 | \$378.83 |
| April '22 | 0 | 0 | \$0.00 | 2 | 2 | \$402.40 | 2 | 2 | \$402.40 |
| May '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '22 | 0 | 0 | \$0.00 | 2 | 2 | \$535.84 | 2 | 2 | \$535.84 |
| July '22 | 2 | 2 | \$373.07 | 3 | 3 | \$1,738.94 | 5 | 5 | \$2,112.01 |
| August '22 | 3 | 3 | \$726.49 | 3 | 4 | \$603.42 | 6 | 7 | \$1,329.91 |
| September '22 | 2 | 2 | \$515.62 | 0 | 0 | \$0.00 | 2 | 2 | \$515.62 |
| Monthly Avg. | 1 | 1 | \$214.78 | 1 | 1 | \$320.60 | 2 | 2 | \$535.37 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 1 | 1 | \$36.50 | 2 | 2 | \$402.56 | 3 | 3 | \$439.06 |
| November '22 | 2 | 2 | \$421.52 | 5 | 5 | \$913.70 | 7 | 7 | \$1,335.22 |
| December '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '23 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 1 | 1 | \$114.51 | 2 | 2 | \$329.07 | 3 | 3 | \$443.57 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Midland County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 1 | 1 | \$520.00 | 3 | 5 | \$1,647.38 | 4 | 6 | \$2,167.38 |
| November '20 | 1 | 1 | \$160.81 | 2 | 3 | \$751.60 | 3 | 4 | \$912.41 |
| December '20 | 0 | 0 | \$0.00 | 1 | 2 | \$1,078.50 | 1 | 2 | \$1,078.50 |
| January '21 | 0 | 0 | \$0.00 | 4 | 7 | \$1,468.03 | 4 | 7 | \$1,468.03 |
| February '21 | 2 | 3 | \$955.00 | 2 | 3 | \$775.00 | 4 | 6 | \$1,730.00 |
| March '21 | 0 | 0 | \$0.00 | 1 | 1 | \$410.00 | 1 | 1 | \$410.00 |
| April '21 | 2 | 2 | \$213.03 | 1 | 2 | \$581.40 | 3 | 4 | \$794.43 |
| May '21 | 1 | 2 | \$207.09 | 4 | 7 | \$1,695.75 | 5 | 9 | \$1,902.84 |
| June '21 | 4 | 4 | \$1,414.10 | 2 | 2 | \$449.18 | 6 | 6 | \$1,863.28 |
| July '21 | 1 | 2 | \$600.00 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 |
| August '21 | 5 | 5 | \$1,131.67 | 5 | 6 | \$1,298.59 | 10 | 11 | \$2,430.26 |
| September '21 | 1 | 1 | \$160.76 | 2 | 2 | \$285.48 | 3 | 3 | \$446.24 |
| Monthly Avg. | 2 | 2 | \$446.87 | 2 | 3 | \$870.08 | 4 | 5 | \$1,316.95 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 8 | 8 | \$1,498.01 | 7 | 8 | \$1,724.91 | 15 | 16 | \$3,222.92 |
| November '21 | 3 | 3 | \$1,237.59 | 6 | 6 | \$3,326.92 | 9 | 9 | \$4,564.51 |
| December '21 | 2 | 2 | \$217.27 | 6 | 7 | \$1,382.38 | 8 | 9 | \$1,599.65 |
| January '22 | 6 | 7 | \$1,776.80 | 6 | 7 | \$1,286.29 | 12 | 14 | \$3,063.09 |
| February '22 | 5 | 6 | \$1,429.30 | 6 | 7 | \$1,176.50 | 11 | 13 | \$2,605.80 |
| March '22 | 3 | 3 | \$405.54 | 3 | 3 | \$361.87 | 6 | 6 | \$767.41 |
| April '22 | 1 | 1 | \$176.16 | 7 | 8 | \$2,355.94 | 8 | 9 | \$2,532.10 |
| May '22 | 5 | 5 | \$1,105.60 | 4 | 5 | \$603.23 | 9 | 10 | \$1,708.83 |
| June '22 | 4 | 4 | \$2,041.11 | 3 | 3 | \$400.97 | 7 | 7 | \$2,442.08 |
| July '22 | 6 | 6 | \$990.76 | 5 | 6 | \$845.65 | 11 | 12 | \$1,836.41 |
| August '22 | 3 | 3 | \$518.95 | 8 | 8 | \$988.72 | 11 | 11 | \$1,507.67 |
| September '22 | 4 | 4 | \$700.11 | 5 | 5 | \$1,487.65 | 9 | 9 | \$2,187.76 |
| Monthly Avg. | 4 | 4 | \$1,008.10 | 6 | 6 | \$1,328.42 | 10 | 10 | \$2,336.52 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 7 | 7 | \$1,049.94 | 6 | 7 | \$1,131.11 | 13 | 14 | \$2,181.05 |
| November '22 | 4 | 4 | \$947.47 | 8 | 11 | \$1,941.95 | 12 | 15 | \$2,889.42 |
| December '22 | 7 | 7 | \$2,475.76 | 8 | 10 | \$2,470.25 | 15 | 17 | \$4,946.01 |
| January '23 | 7 | 7 | \$2,045.36 | 12 | 15 | \$2,801.74 | 19 | 22 | \$4,847.10 |
| Monthly Avg. | 6 | 6 | \$1,629.63 | 9 | 11 | \$2,086.26 | 15 | 17 | \$3,715.90 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Missaukee County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '20 | 1 | 2 | \$520.00 | 2 | 3 | \$2,100.00 | 3 | 5 | \$2,620.00 |
| December '20 | 1 | 1 | \$653.00 | 1 | 1 | \$1,500.00 | 2 | 2 | \$2,153.00 |
| January '21 | 0 | 0 | \$0.00 | 2 | 3 | \$774.92 | 2 | 3 | \$774.92 |
| February '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '21 | 0 | 0 | \$0.00 | 2 | 3 | \$1,098.80 | 2 | 3 | \$1,098.80 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 1 | 2 | \$600.00 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 |
| July '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| August '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| September '21 | 0 | 0 | \$0.00 | 2 | 2 | \$1,302.95 | 2 | 2 | \$1,302.95 |
| Monthly Avg. | 0 | 0 | \$147.75 | 1 | 1 | \$564.72 | 1 | 1 | \$712.47 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '21 | 0 | 0 | \$0.00 | 1 | 1 | \$146.26 | 1 | 1 | \$146.26 |
| December '21 | 0 | 0 | \$0.00 | 1 | 1 | \$100.00 | 1 | 1 | \$100.00 |
| January '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| February '22 | 1 | 1 | \$86.85 | 1 | 2 | \$365.00 | 2 | 3 | \$451.85 |
| March '22 | 1 | 1 | \$1,500.00 | 1 | 2 | \$410.00 | 2 | 3 | \$1,910.00 |
| April '22 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| May '22 | 0 | 0 | \$0.00 | 1 | 1 | \$75.00 | 1 | 1 | \$75.00 |
| June '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| July '22 | 1 | 1 | \$349.62 | 1 | 2 | \$365.00 | 2 | 3 | \$714.62 |
| August '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| September '22 | 1 | 1 | \$1,500.00 | 0 | 0 | \$0.00 | 1 | 1 | \$1,500.00 |
| Monthly Avg. | 0 | 0 | \$286.37 | 1 | 1 | \$152.19 | 1 | 1 | \$438.56 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 1 | 1 | \$350.00 | 0 | 0 | \$0.00 | 1 | 1 | \$350.00 |
| November '22 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| December '22 | 0 | 0 | \$0.00 | 2 | 2 | \$611.45 | 2 | 2 | \$611.45 |
| January '23 | 1 | 1 | \$520.00 | 1 | 1 | \$765.09 | 2 | 2 | \$1,285.09 |
| Monthly Avg. | 1 | 1 | \$217.50 | 1 | 1 | \$435.39 | 2 | 2 | \$652.89 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|--------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Monroe County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 4 | 6 | \$1,412.38 | 3 | 5 | \$1,371.29 | 7 | 11 | \$2,783.67 |
| November '20 | 2 | 3 | \$1,235.00 | 3 | 6 | \$1,797.50 | 5 | 9 | \$3,032.50 |
| December '20 | 2 | 2 | \$997.00 | 4 | 8 | \$2,395.00 | 6 | 10 | \$3,392.00 |
| January '21 | 6 | 6 | \$2,799.45 | 5 | 6 | \$1,435.52 | 11 | 12 | \$4,234.97 |
| February '21 | 5 | 5 | \$709.41 | 6 | 7 | \$1,142.58 | 11 | 12 | \$1,851.99 |
| March '21 | 7 | 7 | \$1,151.59 | 2 | 3 | \$1,010.00 | 9 | 10 | \$2,161.59 |
| April '21 | 3 | 3 | \$1,012.19 | 3 | 5 | \$1,257.80 | 6 | 8 | \$2,269.99 |
| May '21 | 0 | 0 | \$0.00 | 3 | 4 | \$875.60 | 3 | 4 | \$875.60 |
| June '21 | 2 | 2 | \$544.88 | 3 | 5 | \$1,133.05 | 5 | 7 | \$1,677.93 |
| July '21 | 5 | 5 | \$1,316.28 | 9 | 11 | \$3,198.79 | 14 | 16 | \$4,515.07 |
| August '21 | 3 | 3 | \$944.08 | 9 | 12 | \$3,517.70 | 12 | 15 | \$4,461.78 |
| September '21 | 3 | 3 | \$712.54 | 5 | 5 | \$2,273.22 | 8 | 8 | \$2,985.76 |
| Monthly Avg. | 4 | 4 | \$1,069.57 | 5 | 6 | \$1,784.00 | 8 | 10 | \$2,853.57 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 9 | 9 | \$2,265.62 | 6 | 8 | \$1,614.98 | 15 | 17 | \$3,880.60 |
| November '21 | 9 | 9 | \$3,739.34 | 10 | 12 | \$3,586.68 | 19 | 21 | \$7,326.02 |
| December '21 | 4 | 4 | \$1,383.42 | 13 | 20 | \$4,792.13 | 17 | 24 | \$6,175.55 |
| January '22 | 9 | 9 | \$2,710.41 | 10 | 11 | \$2,400.55 | 19 | 20 | \$5,110.96 |
| February '22 | 12 | 14 | \$4,820.73 | 10 | 12 | \$2,513.40 | 22 | 26 | \$7,334.13 |
| March '22 | 9 | 9 | \$3,026.70 | 12 | 13 | \$4,899.91 | 21 | 22 | \$7,926.61 |
| April '22 | 5 | 5 | \$1,408.95 | 9 | 12 | \$2,897.02 | 14 | 17 | \$4,305.97 |
| May '22 | 7 | 7 | \$1,836.10 | 13 | 15 | \$3,220.84 | 20 | 22 | \$5,056.94 |
| June '22 | 6 | 6 | \$3,242.79 | 9 | 10 | \$1,597.08 | 15 | 16 | \$4,839.87 |
| July '22 | 14 | 14 | \$4,098.32 | 7 | 8 | \$2,891.00 | 21 | 22 | \$6,989.32 |
| August '22 | 17 | 18 | \$4,453.06 | 9 | 11 | \$2,510.19 | 26 | 29 | \$6,963.25 |
| September '22 | 5 | 5 | \$2,013.56 | 9 | 10 | \$2,631.68 | 14 | 15 | \$4,645.24 |
| Monthly Avg. | 9 | 9 | \$2,916.58 | 10 | 12 | \$2,962.96 | 19 | 21 | \$5,879.54 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 11 | 11 | \$5,723.74 | 13 | 17 | \$4,260.98 | 24 | 28 | \$9,984.72 |
| November '22 | 19 | 21 | \$7,637.22 | 21 | 23 | \$5,365.74 | 40 | 44 | \$13,002.96 |
| December '22 | 17 | 17 | \$5,703.19 | 8 | 11 | \$3,039.26 | 25 | 28 | \$8,742.45 |
| January '23 | 17 | 17 | \$7,940.52 | 14 | 18 | \$4,358.57 | 31 | 35 | \$12,299.09 |
| Monthly Avg. | 16 | 17 | \$6,751.17 | 14 | 17 | \$4,256.14 | 30 | 34 | \$11,007.31 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Montcalm County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 1 | 1 | \$480.00 | 5 | 6 | \$3,266.52 | 6 | 7 | \$3,746.52 |
| November '20 | 0 | 0 | \$0.00 | 2 | 3 | \$584.65 | 2 | 3 | \$584.65 |
| December '20 | 2 | 2 | \$2,955.03 | 4 | 5 | \$2,183.31 | 6 | 7 | \$5,138.34 |
| January '21 | 2 | 2 | \$1,109.42 | 3 | 5 | \$1,070.45 | 5 | 7 | \$2,179.87 |
| February '21 | 0 | 0 | \$0.00 | 2 | 4 | \$965.00 | 2 | 4 | \$965.00 |
| March '21 | 1 | 1 | \$620.00 | 0 | 0 | \$0.00 | 1 | 1 | \$620.00 |
| April '21 | 0 | 0 | \$0.00 | 2 | 2 | \$1,025.00 | 2 | 2 | \$1,025.00 |
| May '21 | 1 | 1 | \$236.15 | 2 | 3 | \$763.98 | 3 | 4 | \$1,000.13 |
| June '21 | 1 | 1 | \$31.27 | 1 | 1 | \$125.52 | 2 | 2 | \$156.79 |
| July '21 | 1 | 1 | \$196.59 | 1 | 1 | \$65.00 | 2 | 2 | \$261.59 |
| August '21 | 1 | 1 | \$140.89 | 3 | 4 | \$1,080.52 | 4 | 5 | \$1,221.41 |
| September '21 | 1 | 1 | \$1,250.00 | 0 | 0 | \$0.00 | 1 | 1 | \$1,250.00 |
| Monthly Avg. | 1 | 1 | \$584.95 | 2 | 3 | \$927.50 | 3 | 4 | \$1,512.44 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 4 | 4 | \$636.93 | 3 | 5 | \$1,485.00 | 7 | 9 | \$2,121.93 |
| November '21 | 3 | 3 | \$477.56 | 4 | 5 | \$1,695.06 | 7 | 8 | \$2,172.62 |
| December '21 | 2 | 2 | \$489.36 | 3 | 4 | \$1,128.89 | 5 | 6 | \$1,618.25 |
| January '22 | 3 | 4 | \$689.97 | 2 | 3 | \$1,742.04 | 5 | 7 | \$2,432.01 |
| February '22 | 5 | 5 | \$2,570.36 | 6 | 10 | \$3,553.29 | 11 | 15 | \$6,123.65 |
| March '22 | 7 | 8 | \$3,158.16 | 4 | 6 | \$2,597.44 | 11 | 14 | \$5,755.60 |
| April '22 | 6 | 6 | \$4,634.55 | 0 | 0 | \$0.00 | 6 | 6 | \$4,634.55 |
| May '22 | 3 | 3 | \$245.19 | 2 | 2 | \$660.00 | 5 | 5 | \$905.19 |
| June '22 | 2 | 2 | \$792.59 | 5 | 9 | \$2,211.08 | 7 | 11 | \$3,003.67 |
| July '22 | 3 | 3 | \$1,189.09 | 2 | 3 | \$551.00 | 5 | 6 | \$1,740.09 |
| August '22 | 8 | 9 | \$2,959.91 | 5 | 6 | \$1,393.57 | 13 | 15 | \$4,353.48 |
| September '22 | 2 | 2 | \$418.35 | 2 | 4 | \$730.00 | 4 | 6 | \$1,148.35 |
| Monthly Avg. | 4 | 4 | \$1,521.84 | 3 | 5 | \$1,478.95 | 7 | 9 | \$3,000.78 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 2 | 2 | \$296.06 | 3 | 3 | \$1,699.39 | 5 | 5 | \$1,995.45 |
| November '22 | 5 | 6 | \$1,256.32 | 2 | 2 | \$1,480.00 | 7 | 8 | \$2,736.32 |
| December '22 | 4 | 4 | \$2,367.32 | 5 | 7 | \$1,745.58 | 9 | 11 | \$4,112.90 |
| January '23 | 4 | 4 | \$636.07 | 4 | 6 | \$1,878.51 | 8 | 10 | \$2,514.58 |
| Monthly Avg. | 4 | 4 | \$1,138.94 | 4 | 5 | \$1,700.87 | 7 | 9 | \$2,839.81 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|---------------------------|----------------|------------|----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Montmorency County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 2 | 4 | \$965.00 | 2 | 4 | \$965.00 |
| November '20 | 0 | 0 | \$0.00 | 1 | 1 | \$1,016.68 | 1 | 1 | \$1,016.68 |
| December '20 | 0 | 0 | \$0.00 | 1 | 1 | \$656.87 | 1 | 1 | \$656.87 |
| January '21 | 1 | 2 | \$420.00 | 0 | 0 | \$0.00 | 1 | 2 | \$420.00 |
| February '21 | 0 | 0 | \$0.00 | 1 | 3 | \$510.00 | 1 | 3 | \$510.00 |
| March '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 0 | 0 | \$0.00 | 1 | 1 | \$152.61 | 1 | 1 | \$152.61 |
| July '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| August '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| September '21 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| Monthly Avg. | 0 | 0 | \$35.00 | 1 | 1 | \$355.51 | 1 | 1 | \$390.51 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 1 | 1 | \$350.00 | 1 | 1 | \$350.00 |
| November '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '22 | 0 | 0 | \$0.00 | 1 | 1 | \$57.75 | 1 | 1 | \$57.75 |
| February '22 | 0 | 0 | \$0.00 | 1 | 1 | \$30.25 | 1 | 1 | \$30.25 |
| March '22 | 0 | 0 | \$0.00 | 1 | 1 | \$1,894.59 | 1 | 1 | \$1,894.59 |
| April '22 | 0 | 0 | \$0.00 | 1 | 1 | \$234.00 | 1 | 1 | \$234.00 |
| May '22 | 0 | 0 | \$0.00 | 2 | 3 | \$1,838.54 | 2 | 3 | \$1,838.54 |
| June '22 | 0 | 0 | \$0.00 | 1 | 2 | \$360.00 | 1 | 2 | \$360.00 |
| July '22 | 0 | 0 | \$0.00 | 1 | 1 | \$152.85 | 1 | 1 | \$152.85 |
| August '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| September '22 | 1 | 1 | \$740.00 | 0 | 0 | \$0.00 | 1 | 1 | \$740.00 |
| Monthly Avg. | 0 | 0 | \$61.67 | 1 | 1 | \$409.83 | 1 | 1 | \$471.50 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 0 | 0 | \$0.00 | 2 | 2 | \$919.77 | 2 | 2 | \$919.77 |
| November '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '22 | 0 | 0 | \$0.00 | 1 | 1 | \$30.80 | 1 | 1 | \$30.80 |
| January '23 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 0 | 0 | \$0.00 | 1 | 1 | \$237.64 | 1 | 1 | \$237.64 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|--------------------|--------------|------------|--------------------|-----------|------------|--------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Muskegon County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 6 | 7 | \$3,752.80 | 7 | 11 | \$6,376.04 | 13 | 18 | \$10,128.84 |
| November '20 | 5 | 5 | \$2,706.25 | 9 | 15 | \$6,040.70 | 14 | 20 | \$8,746.95 |
| December '20 | 7 | 9 | \$4,680.11 | 11 | 20 | \$4,512.01 | 18 | 29 | \$9,192.12 |
| January '21 | 7 | 8 | \$6,322.01 | 11 | 18 | \$7,786.69 | 18 | 26 | \$14,108.70 |
| February '21 | 7 | 7 | \$4,406.70 | 11 | 20 | \$6,077.00 | 18 | 27 | \$10,483.70 |
| March '21 | 6 | 6 | \$2,236.86 | 17 | 29 | \$9,965.91 | 22 | 35 | \$12,202.77 |
| April '21 | 13 | 15 | \$5,943.15 | 7 | 10 | \$5,557.97 | 20 | 25 | \$11,501.12 |
| May '21 | 18 | 20 | \$8,894.39 | 20 | 25 | \$8,278.73 | 38 | 45 | \$17,173.12 |
| June '21 | 41 | 44 | \$13,169.97 | 20 | 22 | \$5,878.86 | 61 | 66 | \$19,048.83 |
| July '21 | 12 | 13 | \$4,209.86 | 15 | 23 | \$5,627.08 | 27 | 36 | \$9,836.94 |
| August '21 | 17 | 18 | \$7,125.92 | 14 | 15 | \$6,648.74 | 31 | 33 | \$13,774.66 |
| September '21 | 29 | 31 | \$9,517.37 | 29 | 37 | \$9,178.50 | 58 | 68 | \$18,695.87 |
| Monthly Avg. | 14 | 15 | \$6,080.45 | 14 | 20 | \$6,827.35 | 28 | 36 | \$12,907.80 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 26 | 27 | \$9,575.69 | 29 | 36 | \$12,485.83 | 55 | 63 | \$22,061.52 |
| November '21 | 15 | 17 | \$4,521.38 | 15 | 20 | \$5,214.27 | 30 | 37 | \$9,735.65 |
| December '21 | 30 | 30 | \$10,801.77 | 23 | 30 | \$11,694.07 | 53 | 60 | \$22,495.84 |
| January '22 | 13 | 13 | \$7,214.35 | 16 | 22 | \$6,352.56 | 29 | 35 | \$13,566.91 |
| February '22 | 18 | 18 | \$6,779.36 | 26 | 41 | \$15,096.58 | 44 | 59 | \$21,875.94 |
| March '22 | 50 | 51 | \$19,153.19 | 33 | 37 | \$11,652.84 | 83 | 88 | \$30,806.03 |
| April '22 | 52 | 52 | \$15,252.38 | 42 | 47 | \$13,081.69 | 94 | 99 | \$28,334.07 |
| May '22 | 56 | 57 | \$19,002.47 | 39 | 45 | \$13,001.45 | 95 | 102 | \$32,003.92 |
| June '22 | 56 | 59 | \$16,398.88 | 39 | 46 | \$11,343.63 | 95 | 105 | \$27,742.51 |
| July '22 | 47 | 47 | \$11,701.91 | 32 | 43 | \$10,841.66 | 79 | 90 | \$22,543.57 |
| August '22 | 52 | 53 | \$13,554.48 | 34 | 47 | \$15,587.31 | 86 | 100 | \$29,141.79 |
| September '22 | 26 | 27 | \$10,280.57 | 20 | 25 | \$7,273.60 | 46 | 52 | \$17,554.17 |
| Monthly Avg. | 37 | 38 | \$12,019.70 | 29 | 37 | \$11,135.46 | 66 | 74 | \$23,155.16 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 33 | 33 | \$11,050.33 | 33 | 43 | \$15,879.91 | 66 | 76 | \$26,930.24 |
| November '22 | 55 | 56 | \$16,064.23 | 24 | 32 | \$9,412.09 | 79 | 88 | \$25,476.32 |
| December '22 | 46 | 47 | \$16,036.54 | 35 | 47 | \$14,446.27 | 80 | 94 | \$30,482.81 |
| January '23 | 30 | 30 | \$12,204.64 | 40 | 51 | \$14,578.79 | 70 | 81 | \$26,783.43 |
| Monthly Avg. | 41 | 42 | \$13,838.94 | 33 | 43 | \$13,579.27 | 74 | 85 | \$27,418.20 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Newaygo County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 1 | 1 | \$175.00 | 2 | 3 | \$2,079.43 | 3 | 4 | \$2,254.43 |
| November '20 | 1 | 1 | \$1,500.00 | 0 | 0 | \$0.00 | 1 | 1 | \$1,500.00 |
| December '20 | 3 | 3 | \$490.30 | 2 | 3 | \$2,100.00 | 5 | 6 | \$2,590.30 |
| January '21 | 3 | 3 | \$3,393.53 | 0 | 0 | \$0.00 | 3 | 3 | \$3,393.53 |
| February '21 | 1 | 1 | \$1,067.00 | 4 | 6 | \$3,965.00 | 5 | 7 | \$5,032.00 |
| March '21 | 1 | 1 | \$1,371.00 | 3 | 4 | \$3,600.00 | 4 | 5 | \$4,971.00 |
| April '21 | 1 | 1 | \$344.12 | 0 | 0 | \$0.00 | 1 | 1 | \$344.12 |
| May '21 | 1 | 1 | \$175.00 | 3 | 3 | \$4,500.00 | 4 | 4 | \$4,675.00 |
| June '21 | 3 | 3 | \$1,990.41 | 1 | 1 | \$287.98 | 4 | 4 | \$2,278.39 |
| July '21 | 1 | 1 | \$339.53 | 0 | 0 | \$0.00 | 1 | 1 | \$339.53 |
| August '21 | 1 | 1 | \$350.00 | 2 | 3 | \$1,865.00 | 3 | 4 | \$2,215.00 |
| September '21 | 1 | 1 | \$119.68 | 2 | 3 | \$1,865.00 | 3 | 4 | \$1,984.68 |
| Monthly Avg. | 2 | 2 | \$942.96 | 2 | 2 | \$1,688.53 | 3 | 4 | \$2,631.50 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 3 | 3 | \$3,093.20 | 2 | 2 | \$3,000.00 | 5 | 5 | \$6,093.20 |
| November '21 | 3 | 3 | \$2,027.29 | 0 | 0 | \$0.00 | 3 | 3 | \$2,027.29 |
| December '21 | 2 | 3 | \$1,439.92 | 3 | 4 | \$2,004.36 | 5 | 7 | \$3,444.28 |
| January '22 | 2 | 2 | \$462.92 | 2 | 6 | \$1,093.95 | 4 | 8 | \$1,556.87 |
| February '22 | 1 | 1 | \$398.37 | 6 | 11 | \$3,872.72 | 7 | 12 | \$4,271.09 |
| March '22 | 2 | 2 | \$1,601.00 | 1 | 1 | \$410.00 | 3 | 3 | \$2,011.00 |
| April '22 | 1 | 1 | \$102.00 | 2 | 3 | \$2,095.00 | 3 | 4 | \$2,197.00 |
| May '22 | 0 | 0 | \$0.00 | 2 | 3 | \$1,428.75 | 2 | 3 | \$1,428.75 |
| June '22 | 1 | 1 | \$113.00 | 2 | 2 | \$2,345.28 | 3 | 3 | \$2,458.28 |
| July '22 | 2 | 2 | \$1,649.59 | 4 | 6 | \$3,965.00 | 6 | 8 | \$5,614.59 |
| August '22 | 4 | 4 | \$3,109.95 | 4 | 7 | \$3,049.88 | 8 | 11 | \$6,159.83 |
| September '22 | 0 | 0 | \$0.00 | 1 | 1 | \$1,500.00 | 1 | 1 | \$1,500.00 |
| Monthly Avg. | 2 | 2 | \$1,166.44 | 2 | 4 | \$2,063.75 | 4 | 6 | \$3,230.18 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 1 | 1 | \$740.00 | 5 | 10 | \$2,385.00 | 6 | 11 | \$3,125.00 |
| November '22 | 1 | 1 | \$92.44 | 2 | 4 | \$1,200.00 | 3 | 5 | \$1,292.44 |
| December '22 | 2 | 2 | \$346.23 | 4 | 8 | \$1,821.31 | 6 | 10 | \$2,167.54 |
| January '23 | 2 | 2 | \$680.89 | 2 | 3 | \$1,674.00 | 4 | 5 | \$2,354.89 |
| Monthly Avg. | 2 | 2 | \$464.89 | 3 | 6 | \$1,770.08 | 5 | 8 | \$2,234.97 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|--------------------|-----------|------------|--------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Oakland County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 4 | 9 | \$2,344.38 | 26 | 57 | \$15,991.72 | 30 | 66 | \$18,336.10 |
| November '20 | 4 | 4 | \$1,026.80 | 33 | 79 | \$19,090.30 | 37 | 83 | \$20,117.10 |
| December '20 | 8 | 10 | \$3,648.99 | 36 | 75 | \$19,475.76 | 44 | 85 | \$23,124.75 |
| January '21 | 7 | 10 | \$3,820.42 | 17 | 35 | \$8,396.80 | 24 | 45 | \$12,217.22 |
| February '21 | 11 | 14 | \$3,786.44 | 20 | 51 | \$11,846.22 | 31 | 65 | \$15,632.66 |
| March '21 | 20 | 22 | \$12,191.43 | 31 | 64 | \$17,152.87 | 51 | 86 | \$29,344.30 |
| April '21 | 6 | 6 | \$2,595.87 | 20 | 47 | \$10,978.92 | 26 | 53 | \$13,574.79 |
| May '21 | 7 | 7 | \$2,864.06 | 23 | 53 | \$13,893.77 | 30 | 60 | \$16,757.83 |
| June '21 | 4 | 4 | \$1,358.77 | 31 | 69 | \$17,415.63 | 35 | 73 | \$18,774.40 |
| July '21 | 13 | 15 | \$5,492.75 | 22 | 43 | \$11,310.33 | 35 | 58 | \$16,803.08 |
| August '21 | 8 | 10 | \$4,124.79 | 25 | 48 | \$12,010.58 | 33 | 58 | \$16,135.37 |
| September '21 | 12 | 14 | \$4,894.47 | 33 | 69 | \$17,177.26 | 45 | 83 | \$22,071.73 |
| Monthly Avg. | 9 | 10 | \$4,012.43 | 26 | 58 | \$14,561.68 | 35 | 68 | \$18,574.11 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 9 | 10 | \$3,587.03 | 30 | 54 | \$12,732.67 | 39 | 64 | \$16,319.70 |
| November '21 | 11 | 12 | \$4,085.69 | 33 | 69 | \$17,305.95 | 44 | 81 | \$21,391.64 |
| December '21 | 14 | 16 | \$5,681.34 | 42 | 89 | \$22,584.68 | 56 | 105 | \$28,266.02 |
| January '22 | 16 | 18 | \$6,148.27 | 34 | 77 | \$19,497.47 | 50 | 95 | \$25,645.74 |
| February '22 | 21 | 24 | \$6,741.29 | 45 | 98 | \$24,835.23 | 66 | 122 | \$31,576.52 |
| March '22 | 32 | 38 | \$12,689.67 | 45 | 92 | \$24,331.15 | 77 | 130 | \$37,020.82 |
| April '22 | 27 | 28 | \$12,770.71 | 44 | 76 | \$21,340.55 | 71 | 104 | \$34,111.26 |
| May '22 | 15 | 19 | \$6,367.49 | 36 | 69 | \$17,519.04 | 51 | 88 | \$23,886.53 |
| June '22 | 24 | 25 | \$7,719.67 | 32 | 67 | \$17,129.26 | 56 | 92 | \$24,848.93 |
| July '22 | 13 | 15 | \$4,685.85 | 19 | 35 | \$8,840.53 | 32 | 50 | \$13,526.38 |
| August '22 | 32 | 33 | \$14,236.92 | 45 | 89 | \$25,697.68 | 77 | 122 | \$39,934.60 |
| September '22 | 25 | 25 | \$8,074.68 | 35 | 72 | \$17,905.12 | 60 | 97 | \$25,979.80 |
| Monthly Avg. | 20 | 22 | \$7,732.38 | 37 | 74 | \$19,143.28 | 57 | 96 | \$26,875.66 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 25 | 25 | \$7,708.12 | 28 | 48 | \$13,624.58 | 53 | 73 | \$21,332.70 |
| November '22 | 33 | 35 | \$10,583.33 | 34 | 61 | \$15,846.73 | 67 | 96 | \$26,430.06 |
| December '22 | 25 | 25 | \$9,206.75 | 37 | 71 | \$18,916.70 | 62 | 96 | \$28,123.45 |
| January '23 | 25 | 29 | \$11,469.48 | 26 | 46 | \$11,496.63 | 51 | 75 | \$22,966.11 |
| Monthly Avg. | 27 | 29 | \$9,741.92 | 31 | 57 | \$14,971.16 | 58 | 85 | \$24,713.08 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Oceana County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 6 | 6 | \$638.57 | 0 | 0 | \$0.00 | 6 | 6 | \$638.57 |
| November '20 | 3 | 3 | \$367.89 | 0 | 0 | \$0.00 | 3 | 3 | \$367.89 |
| December '20 | 0 | 0 | \$0.00 | 3 | 6 | \$1,375.00 | 3 | 6 | \$1,375.00 |
| January '21 | 1 | 1 | \$150.00 | 4 | 6 | \$3,325.88 | 5 | 7 | \$3,475.88 |
| February '21 | 2 | 2 | \$646.00 | 1 | 1 | \$46.10 | 3 | 3 | \$692.10 |
| March '21 | 2 | 3 | \$535.00 | 2 | 3 | \$2,600.00 | 4 | 6 | \$3,135.00 |
| April '21 | 1 | 1 | \$618.50 | 3 | 4 | \$1,010.00 | 4 | 5 | \$1,628.50 |
| May '21 | 0 | 0 | \$0.00 | 2 | 2 | \$525.00 | 2 | 2 | \$525.00 |
| June '21 | 2 | 3 | \$626.16 | 0 | 0 | \$0.00 | 2 | 3 | \$626.16 |
| July '21 | 3 | 5 | \$541.24 | 4 | 6 | \$1,042.31 | 7 | 11 | \$1,583.55 |
| August '21 | 0 | 0 | \$0.00 | 1 | 1 | \$455.00 | 1 | 1 | \$455.00 |
| September '21 | 3 | 3 | \$546.25 | 2 | 3 | \$1,240.00 | 5 | 6 | \$1,786.25 |
| Monthly Avg. | 2 | 2 | \$389.13 | 2 | 3 | \$968.27 | 4 | 5 | \$1,357.41 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 2 | 2 | \$304.88 | 1 | 2 | \$365.00 | 3 | 4 | \$669.88 |
| November '21 | 4 | 5 | \$1,654.23 | 4 | 5 | \$1,137.33 | 8 | 10 | \$2,791.56 |
| December '21 | 7 | 7 | \$2,209.12 | 3 | 4 | \$1,568.68 | 10 | 11 | \$3,777.80 |
| January '22 | 3 | 3 | \$183.54 | 1 | 2 | \$365.00 | 4 | 5 | \$548.54 |
| February '22 | 5 | 5 | \$356.62 | 0 | 0 | \$0.00 | 5 | 5 | \$356.62 |
| March '22 | 3 | 3 | \$419.82 | 5 | 7 | \$1,300.04 | 8 | 10 | \$1,719.86 |
| April '22 | 5 | 5 | \$931.02 | 2 | 2 | \$528.76 | 7 | 7 | \$1,459.78 |
| May '22 | 5 | 6 | \$732.10 | 3 | 5 | \$901.36 | 8 | 11 | \$1,633.46 |
| June '22 | 3 | 4 | \$608.12 | 6 | 8 | \$1,467.81 | 9 | 12 | \$2,075.93 |
| July '22 | 7 | 9 | \$1,510.74 | 2 | 3 | \$381.68 | 9 | 12 | \$1,892.42 |
| August '22 | 6 | 8 | \$746.98 | 2 | 3 | \$359.79 | 8 | 11 | \$1,106.77 |
| September '22 | 4 | 5 | \$371.57 | 5 | 6 | \$3,073.44 | 9 | 11 | \$3,445.01 |
| Monthly Avg. | 5 | 5 | \$835.73 | 3 | 4 | \$954.07 | 7 | 9 | \$1,789.80 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 9 | 11 | \$1,548.78 | 4 | 5 | \$2,604.66 | 13 | 16 | \$4,153.44 |
| November '22 | 12 | 14 | \$2,219.33 | 4 | 4 | \$637.78 | 16 | 18 | \$2,857.11 |
| December '22 | 12 | 12 | \$1,668.27 | 3 | 4 | \$827.09 | 15 | 16 | \$2,495.36 |
| January '23 | 2 | 2 | \$162.89 | 5 | 5 | \$394.72 | 7 | 7 | \$557.61 |
| Monthly Avg. | 9 | 10 | \$1,399.82 | 4 | 5 | \$1,116.06 | 13 | 14 | \$2,515.88 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-------------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Ogemaw County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 2 | 2 | \$424.05 | 2 | 4 | \$1,200.00 | 4 | 6 | \$1,624.05 |
| November '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '20 | 1 | 1 | \$1,451.81 | 0 | 0 | \$0.00 | 1 | 1 | \$1,451.81 |
| January '21 | 1 | 1 | \$819.94 | 1 | 1 | \$190.00 | 2 | 2 | \$1,009.94 |
| February '21 | 0 | 0 | \$0.00 | 5 | 6 | \$3,094.81 | 5 | 6 | \$3,094.81 |
| March '21 | 2 | 2 | \$1,539.47 | 4 | 4 | \$5,147.00 | 6 | 6 | \$6,686.47 |
| April '21 | 0 | 0 | \$0.00 | 2 | 3 | \$846.28 | 2 | 3 | \$846.28 |
| May '21 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| June '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| July '21 | 0 | 0 | \$0.00 | 1 | 1 | \$1,380.00 | 1 | 1 | \$1,380.00 |
| August '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| September '21 | 0 | 0 | \$0.00 | 5 | 7 | \$1,126.59 | 5 | 7 | \$1,126.59 |
| Monthly Avg. | 1 | 1 | \$352.94 | 2 | 2 | \$1,112.47 | 2 | 3 | \$1,465.41 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '21 | 0 | 0 | \$0.00 | 2 | 3 | \$2,234.90 | 2 | 3 | \$2,234.90 |
| December '21 | 3 | 3 | \$549.02 | 2 | 3 | \$913.75 | 5 | 6 | \$1,462.77 |
| January '22 | 2 | 2 | \$1,651.27 | 4 | 7 | \$2,663.00 | 6 | 9 | \$4,314.27 |
| February '22 | 1 | 1 | \$349.90 | 3 | 5 | \$1,028.88 | 4 | 6 | \$1,378.78 |
| March '22 | 1 | 1 | \$296.93 | 1 | 5 | \$1,085.00 | 2 | 6 | \$1,381.93 |
| April '22 | 3 | 3 | \$620.08 | 0 | 0 | \$0.00 | 3 | 3 | \$620.08 |
| May '22 | 1 | 1 | \$530.00 | 3 | 6 | \$1,095.00 | 4 | 7 | \$1,625.00 |
| June '22 | 1 | 1 | \$288.45 | 1 | 1 | \$92.19 | 2 | 2 | \$380.64 |
| July '22 | 0 | 0 | \$0.00 | 3 | 5 | \$1,429.53 | 3 | 5 | \$1,429.53 |
| August '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| September '22 | 0 | 0 | \$0.00 | 2 | 3 | \$609.23 | 2 | 3 | \$609.23 |
| Monthly Avg. | 1 | 1 | \$357.14 | 2 | 3 | \$929.29 | 3 | 4 | \$1,286.43 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 3 | 3 | \$490.76 | 1 | 1 | \$349.99 | 4 | 4 | \$840.75 |
| November '22 | 0 | 0 | \$0.00 | 3 | 4 | \$1,016.13 | 3 | 4 | \$1,016.13 |
| December '22 | 0 | 0 | \$0.00 | 2 | 7 | \$1,640.20 | 2 | 7 | \$1,640.20 |
| January '23 | 0 | 0 | \$0.00 | 2 | 3 | \$540.00 | 2 | 3 | \$540.00 |
| Monthly Avg. | 1 | 1 | \$122.69 | 2 | 4 | \$886.58 | 3 | 5 | \$1,009.27 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Ontonagon County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '20 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| December '20 | 0 | 0 | \$0.00 | 1 | 1 | \$112.50 | 1 | 1 | \$112.50 |
| January '21 | 0 | 0 | \$0.00 | 3 | 5 | \$1,345.00 | 3 | 5 | \$1,345.00 |
| February '21 | 0 | 0 | \$0.00 | 1 | 1 | \$191.96 | 1 | 1 | \$191.96 |
| March '21 | 0 | 0 | \$0.00 | 2 | 2 | \$332.00 | 2 | 2 | \$332.00 |
| April '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| July '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| August '21 | 0 | 0 | \$0.00 | 2 | 2 | \$418.80 | 2 | 2 | \$418.80 |
| September '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 0 | 0 | \$0.00 | 1 | 1 | \$300.02 | 1 | 1 | \$300.02 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 3 | 4 | \$1,015.31 | 3 | 4 | \$1,015.31 |
| November '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| December '21 | 2 | 2 | \$348.43 | 3 | 5 | \$1,301.40 | 5 | 7 | \$1,649.83 |
| January '22 | 1 | 1 | \$319.20 | 0 | 0 | \$0.00 | 1 | 1 | \$319.20 |
| February '22 | 1 | 1 | \$350.00 | 4 | 5 | \$1,370.40 | 5 | 6 | \$1,720.40 |
| March '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '22 | 0 | 0 | \$0.00 | 2 | 2 | \$562.00 | 2 | 2 | \$562.00 |
| May '22 | 1 | 1 | \$280.00 | 1 | 1 | \$253.00 | 2 | 2 | \$533.00 |
| June '22 | 2 | 2 | \$403.00 | 1 | 2 | \$600.00 | 3 | 4 | \$1,003.00 |
| July '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| August '22 | 0 | 0 | \$0.00 | 2 | 3 | \$835.50 | 2 | 3 | \$835.50 |
| September '22 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| Monthly Avg. | 1 | 1 | \$141.72 | 2 | 2 | \$575.22 | 2 | 3 | \$716.94 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 3 | 3 | \$937.40 | 5 | 6 | \$1,817.23 | 8 | 9 | \$2,754.63 |
| November '22 | 2 | 2 | \$537.00 | 3 | 3 | \$999.76 | 5 | 5 | \$1,536.76 |
| December '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '23 | 2 | 2 | \$492.00 | 0 | 0 | \$0.00 | 2 | 2 | \$492.00 |
| Monthly Avg. | 2 | 2 | \$491.60 | 2 | 2 | \$704.25 | 4 | 4 | \$1,195.85 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-------------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Osceola County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '20 | 1 | 1 | \$744.62 | 1 | 1 | \$1,500.00 | 2 | 2 | \$2,244.62 |
| January '21 | 0 | 0 | \$0.00 | 2 | 3 | \$496.16 | 2 | 3 | \$496.16 |
| February '21 | 1 | 1 | \$811.91 | 0 | 0 | \$0.00 | 1 | 1 | \$811.91 |
| March '21 | 4 | 5 | \$1,027.94 | 1 | 2 | \$700.00 | 5 | 7 | \$1,727.94 |
| April '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 1 | 2 | \$214.28 | 1 | 1 | \$310.72 | 2 | 3 | \$525.00 |
| July '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| August '21 | 2 | 2 | \$528.68 | 0 | 0 | \$0.00 | 2 | 2 | \$528.68 |
| September '21 | 4 | 4 | \$1,589.15 | 1 | 1 | \$124.01 | 5 | 5 | \$1,713.16 |
| Monthly Avg. | 1 | 1 | \$409.72 | 1 | 1 | \$260.91 | 2 | 2 | \$670.62 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 1 | 1 | \$179.78 | 1 | 1 | \$884.50 | 2 | 2 | \$1,064.28 |
| November '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '21 | 2 | 2 | \$555.30 | 3 | 3 | \$1,457.97 | 5 | 5 | \$2,013.27 |
| January '22 | 1 | 1 | \$350.00 | 2 | 2 | \$1,651.90 | 3 | 3 | \$2,001.90 |
| February '22 | 2 | 2 | \$483.82 | 1 | 1 | \$93.44 | 3 | 3 | \$577.26 |
| March '22 | 3 | 3 | \$1,154.87 | 4 | 7 | \$2,551.12 | 7 | 10 | \$3,705.99 |
| April '22 | 1 | 1 | \$346.67 | 3 | 4 | \$1,136.28 | 4 | 5 | \$1,482.95 |
| May '22 | 1 | 1 | \$206.66 | 2 | 2 | \$684.91 | 3 | 3 | \$891.57 |
| June '22 | 2 | 2 | \$283.21 | 4 | 4 | \$2,134.58 | 6 | 6 | \$2,417.79 |
| July '22 | 3 | 3 | \$588.03 | 2 | 4 | \$670.00 | 5 | 7 | \$1,258.03 |
| August '22 | 2 | 2 | \$545.65 | 0 | 0 | \$0.00 | 2 | 2 | \$545.65 |
| September '22 | 0 | 0 | \$0.00 | 2 | 2 | \$289.39 | 2 | 2 | \$289.39 |
| Monthly Avg. | 2 | 2 | \$391.17 | 2 | 3 | \$962.84 | 4 | 4 | \$1,354.01 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 0 | 0 | \$0.00 | 1 | 3 | \$815.00 | 1 | 3 | \$815.00 |
| November '22 | 2 | 2 | \$543.36 | 6 | 8 | \$2,012.13 | 8 | 10 | \$2,555.49 |
| December '22 | 2 | 2 | \$676.33 | 4 | 5 | \$1,614.95 | 6 | 7 | \$2,291.28 |
| January '23 | 2 | 3 | \$647.65 | 1 | 1 | \$268.49 | 3 | 4 | \$916.14 |
| Monthly Avg. | 2 | 2 | \$466.84 | 3 | 4 | \$1,177.64 | 5 | 6 | \$1,644.48 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Oscoda County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 4 | 5 | \$4,705.36 | 4 | 5 | \$4,705.36 |
| November '20 | 0 | 0 | \$0.00 | 1 | 1 | \$22.82 | 1 | 1 | \$22.82 |
| December '20 | 0 | 0 | \$0.00 | 1 | 1 | \$410.00 | 1 | 1 | \$410.00 |
| January '21 | 0 | 0 | \$0.00 | 2 | 3 | \$1,031.00 | 2 | 3 | \$1,031.00 |
| February '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '21 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| June '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| July '21 | 0 | 0 | \$0.00 | 1 | 1 | \$1,500.00 | 1 | 1 | \$1,500.00 |
| August '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| September '21 | 0 | 0 | \$0.00 | 1 | 1 | \$1,500.00 | 1 | 1 | \$1,500.00 |
| Monthly Avg. | 0 | 0 | \$0.00 | 1 | 1 | \$794.52 | 1 | 1 | \$794.52 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 1 | 2 | \$359.00 | 1 | 2 | \$359.00 |
| November '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '21 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| January '22 | 1 | 3 | \$530.00 | 2 | 6 | \$1,171.32 | 3 | 9 | \$1,701.32 |
| February '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '22 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| April '22 | 1 | 2 | \$600.00 | 2 | 2 | \$1,844.79 | 3 | 4 | \$2,444.79 |
| May '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| July '22 | 0 | 0 | \$0.00 | 1 | 1 | \$77.08 | 1 | 1 | \$77.08 |
| August '22 | 0 | 0 | \$0.00 | 2 | 3 | \$1,165.00 | 2 | 3 | \$1,165.00 |
| September '22 | 0 | 0 | \$0.00 | 1 | 1 | \$1,500.00 | 1 | 1 | \$1,500.00 |
| Monthly Avg. | 0 | 0 | \$94.17 | 1 | 2 | \$570.60 | 1 | 2 | \$664.77 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 1 | 1 | \$1,500.00 | 0 | 0 | \$0.00 | 1 | 1 | \$1,500.00 |
| November '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '22 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| January '23 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 0 | 0 | \$375.00 | 0 | 1 | \$91.25 | 1 | 1 | \$466.25 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Otsego County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 1 | 3 | \$599.44 | 1 | 3 | \$599.44 |
| November '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '20 | 2 | 3 | \$727.46 | 2 | 3 | \$745.00 | 4 | 6 | \$1,472.46 |
| January '21 | 1 | 1 | \$620.00 | 0 | 0 | \$0.00 | 1 | 1 | \$620.00 |
| February '21 | 1 | 1 | \$145.00 | 1 | 1 | \$555.00 | 2 | 2 | \$700.00 |
| March '21 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| April '21 | 0 | 0 | \$0.00 | 2 | 3 | \$1,865.00 | 2 | 3 | \$1,865.00 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| July '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| August '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| September '21 | 0 | 0 | \$0.00 | 2 | 3 | \$650.00 | 2 | 3 | \$650.00 |
| Monthly Avg. | 0 | 0 | \$124.37 | 1 | 1 | \$428.70 | 1 | 2 | \$553.08 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 2 | 2 | \$1,695.97 | 2 | 2 | \$1,695.97 |
| November '21 | 0 | 0 | \$0.00 | 1 | 1 | \$1,500.00 | 1 | 1 | \$1,500.00 |
| December '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| January '22 | 2 | 2 | \$1,516.64 | 0 | 0 | \$0.00 | 2 | 2 | \$1,516.64 |
| February '22 | 0 | 0 | \$0.00 | 2 | 3 | \$1,865.00 | 2 | 3 | \$1,865.00 |
| March '22 | 2 | 2 | \$1,216.94 | 2 | 5 | \$1,029.10 | 4 | 7 | \$2,246.04 |
| April '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '22 | 1 | 1 | \$42.09 | 0 | 0 | \$0.00 | 1 | 1 | \$42.09 |
| June '22 | 1 | 1 | \$358.06 | 0 | 0 | \$0.00 | 1 | 1 | \$358.06 |
| July '22 | 0 | 0 | \$0.00 | 1 | 1 | \$350.00 | 1 | 1 | \$350.00 |
| August '22 | 1 | 1 | \$42.68 | 0 | 0 | \$0.00 | 1 | 1 | \$42.68 |
| September '22 | 0 | 0 | \$0.00 | 1 | 1 | \$350.00 | 1 | 1 | \$350.00 |
| Monthly Avg. | 1 | 1 | \$264.70 | 1 | 1 | \$565.84 | 1 | 2 | \$830.54 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 2 | 2 | \$162.98 | 1 | 1 | \$410.00 | 3 | 3 | \$572.98 |
| November '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '22 | 3 | 3 | \$2,213.07 | 3 | 5 | \$1,140.00 | 6 | 8 | \$3,353.07 |
| January '23 | 1 | 1 | \$86.82 | 0 | 0 | \$0.00 | 1 | 1 | \$86.82 |
| Monthly Avg. | 2 | 2 | \$615.72 | 1 | 2 | \$387.50 | 3 | 3 | \$1,003.22 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Ottawa County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 6 | 6 | \$1,442.65 | 6 | 9 | \$1,472.31 | 12 | 15 | \$2,914.96 |
| November '20 | 1 | 1 | \$107.75 | 4 | 6 | \$3,245.76 | 5 | 7 | \$3,353.51 |
| December '20 | 1 | 1 | \$149.74 | 4 | 5 | \$2,649.11 | 5 | 6 | \$2,798.85 |
| January '21 | 5 | 6 | \$1,820.18 | 3 | 6 | \$1,324.06 | 8 | 12 | \$3,144.24 |
| February '21 | 3 | 3 | \$3,297.90 | 5 | 13 | \$3,154.48 | 8 | 16 | \$6,452.38 |
| March '21 | 4 | 4 | \$982.40 | 3 | 4 | \$853.50 | 7 | 8 | \$1,835.90 |
| April '21 | 3 | 3 | \$411.31 | 3 | 4 | \$1,678.51 | 6 | 7 | \$2,089.82 |
| May '21 | 5 | 5 | \$2,178.64 | 4 | 8 | \$2,151.59 | 9 | 13 | \$4,330.23 |
| June '21 | 6 | 8 | \$2,469.77 | 4 | 6 | \$1,248.24 | 10 | 14 | \$3,718.01 |
| July '21 | 4 | 5 | \$608.96 | 4 | 5 | \$1,029.70 | 8 | 10 | \$1,638.66 |
| August '21 | 4 | 4 | \$606.27 | 4 | 7 | \$1,994.68 | 8 | 11 | \$2,600.95 |
| September '21 | 6 | 6 | \$1,126.45 | 10 | 12 | \$4,616.34 | 16 | 18 | \$5,742.79 |
| Monthly Avg. | 4 | 4 | \$1,266.84 | 5 | 7 | \$2,118.19 | 9 | 11 | \$3,385.03 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 14 | 15 | \$4,170.82 | 9 | 13 | \$1,988.60 | 23 | 28 | \$6,159.42 |
| November '21 | 5 | 5 | \$742.65 | 10 | 12 | \$4,135.57 | 15 | 17 | \$4,878.22 |
| December '21 | 7 | 7 | \$2,249.65 | 3 | 3 | \$746.51 | 10 | 10 | \$2,996.16 |
| January '22 | 8 | 8 | \$1,967.35 | 8 | 11 | \$3,529.62 | 16 | 19 | \$5,496.97 |
| February '22 | 6 | 6 | \$1,581.43 | 5 | 5 | \$1,426.78 | 11 | 11 | \$3,008.21 |
| March '22 | 4 | 4 | \$644.41 | 7 | 9 | \$3,299.32 | 11 | 13 | \$3,943.73 |
| April '22 | 19 | 19 | \$5,305.19 | 9 | 9 | \$1,681.33 | 28 | 28 | \$6,986.52 |
| May '22 | 16 | 16 | \$4,549.26 | 8 | 11 | \$2,742.87 | 24 | 27 | \$7,292.13 |
| June '22 | 9 | 10 | \$1,208.40 | 10 | 22 | \$3,817.81 | 19 | 32 | \$5,026.21 |
| July '22 | 14 | 15 | \$3,692.80 | 8 | 11 | \$2,594.04 | 21 | 26 | \$6,286.84 |
| August '22 | 9 | 9 | \$2,932.30 | 6 | 8 | \$1,447.92 | 15 | 17 | \$4,380.22 |
| September '22 | 11 | 12 | \$2,691.39 | 10 | 11 | \$2,662.08 | 21 | 23 | \$5,353.47 |
| Monthly Avg. | 10 | 11 | \$2,644.64 | 8 | 10 | \$2,506.04 | 18 | 21 | \$5,150.68 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 9 | 10 | \$2,539.21 | 9 | 11 | \$3,388.18 | 18 | 21 | \$5,927.39 |
| November '22 | 14 | 14 | \$5,800.44 | 4 | 4 | \$1,893.38 | 18 | 18 | \$7,693.82 |
| December '22 | 22 | 23 | \$6,507.69 | 11 | 15 | \$2,752.46 | 33 | 38 | \$9,260.15 |
| January '23 | 11 | 11 | \$4,246.42 | 2 | 3 | \$445.53 | 13 | 14 | \$4,691.95 |
| Monthly Avg. | 14 | 15 | \$4,773.44 | 7 | 8 | \$2,119.89 | 21 | 23 | \$6,893.33 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|----------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Presque Isle County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 1 | 1 | \$145.00 | 1 | 1 | \$145.00 |
| November '20 | 1 | 1 | \$175.00 | 0 | 0 | \$0.00 | 1 | 1 | \$175.00 |
| December '20 | 0 | 0 | \$0.00 | 1 | 1 | \$153.34 | 1 | 1 | \$153.34 |
| January '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| February '21 | 0 | 0 | \$0.00 | 1 | 2 | \$486.00 | 1 | 2 | \$486.00 |
| March '21 | 0 | 0 | \$0.00 | 1 | 1 | \$1,999.00 | 1 | 1 | \$1,999.00 |
| April '21 | 1 | 1 | \$1,500.00 | 0 | 0 | \$0.00 | 1 | 1 | \$1,500.00 |
| May '21 | 0 | 0 | \$0.00 | 2 | 2 | \$425.00 | 2 | 2 | \$425.00 |
| June '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| July '21 | 1 | 1 | \$261.27 | 2 | 3 | \$447.64 | 3 | 4 | \$708.91 |
| August '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| September '21 | 0 | 0 | \$0.00 | 1 | 1 | \$1,500.00 | 1 | 1 | \$1,500.00 |
| Monthly Avg. | 0 | 0 | \$161.36 | 1 | 1 | \$429.67 | 1 | 1 | \$591.02 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '21 | 1 | 1 | \$344.02 | 1 | 2 | \$209.04 | 2 | 3 | \$553.06 |
| December '21 | 3 | 4 | \$1,439.67 | 1 | 3 | \$765.00 | 4 | 7 | \$2,204.67 |
| January '22 | 1 | 1 | \$70.50 | 0 | 0 | \$0.00 | 1 | 1 | \$70.50 |
| February '22 | 1 | 1 | \$169.73 | 1 | 1 | \$171.68 | 2 | 2 | \$341.41 |
| March '22 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| April '22 | 0 | 0 | \$0.00 | 1 | 1 | \$162.84 | 1 | 1 | \$162.84 |
| May '22 | 0 | 0 | \$0.00 | 2 | 3 | \$566.72 | 2 | 3 | \$566.72 |
| June '22 | 1 | 1 | \$350.00 | 1 | 1 | \$350.00 | 2 | 2 | \$700.00 |
| July '22 | 0 | 0 | \$0.00 | 2 | 3 | \$538.27 | 2 | 3 | \$538.27 |
| August '22 | 1 | 1 | \$95.82 | 2 | 3 | \$937.30 | 3 | 4 | \$1,033.12 |
| September '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 1 | 1 | \$205.81 | 1 | 2 | \$358.40 | 2 | 2 | \$564.22 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 1 | 1 | \$146.11 | 1 | 3 | \$765.00 | 2 | 4 | \$911.11 |
| November '22 | 1 | 1 | \$350.00 | 1 | 1 | \$350.00 | 2 | 2 | \$700.00 |
| December '22 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| January '23 | 1 | 1 | \$80.90 | 0 | 0 | \$0.00 | 1 | 1 | \$80.90 |
| Monthly Avg. | 1 | 1 | \$144.25 | 1 | 2 | \$370.00 | 2 | 2 | \$514.25 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-----------------|--------------|------------|-------------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Roscommon County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 1 | 1 | \$175.00 | 2 | 3 | \$1,090.93 | 3 | 4 | \$1,265.93 |
| November '20 | 0 | 0 | \$0.00 | 1 | 1 | \$410.00 | 1 | 1 | \$410.00 |
| December '20 | 0 | 0 | \$0.00 | 3 | 3 | \$3,410.00 | 3 | 3 | \$3,410.00 |
| January '21 | 2 | 2 | \$848.55 | 3 | 5 | \$1,320.00 | 5 | 7 | \$2,168.55 |
| February '21 | 1 | 1 | \$114.18 | 0 | 0 | \$0.00 | 1 | 1 | \$114.18 |
| March '21 | 0 | 0 | \$0.00 | 2 | 3 | \$1,865.00 | 2 | 3 | \$1,865.00 |
| April '21 | 1 | 1 | \$1,500.00 | 2 | 4 | \$820.00 | 3 | 5 | \$2,320.00 |
| May '21 | 1 | 2 | \$620.00 | 1 | 2 | \$365.00 | 2 | 4 | \$985.00 |
| June '21 | 0 | 0 | \$0.00 | 1 | 1 | \$1,494.25 | 1 | 1 | \$1,494.25 |
| July '21 | 0 | 0 | \$0.00 | 1 | 3 | \$780.00 | 1 | 3 | \$780.00 |
| August '21 | 2 | 2 | \$661.13 | 0 | 0 | \$0.00 | 2 | 2 | \$661.13 |
| September '21 | 2 | 2 | \$541.20 | 1 | 1 | \$1,500.00 | 3 | 3 | \$2,041.20 |
| Monthly Avg. | 1 | 1 | \$371.67 | 1 | 2 | \$1,087.93 | 2 | 3 | \$1,459.60 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 2 | 2 | \$581.63 | 1 | 1 | \$350.00 | 3 | 3 | \$931.63 |
| November '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '21 | 1 | 1 | \$300.00 | 3 | 3 | \$536.00 | 4 | 4 | \$836.00 |
| January '22 | 1 | 1 | \$157.50 | 4 | 7 | \$1,693.20 | 5 | 8 | \$1,850.70 |
| February '22 | 2 | 2 | \$543.93 | 1 | 2 | \$365.00 | 3 | 4 | \$908.93 |
| March '22 | 4 | 5 | \$1,313.69 | 3 | 3 | \$655.99 | 7 | 8 | \$1,969.68 |
| April '22 | 0 | 0 | \$0.00 | 5 | 6 | \$3,284.44 | 5 | 6 | \$3,284.44 |
| May '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '22 | 1 | 1 | \$350.00 | 3 | 3 | \$599.04 | 4 | 4 | \$949.04 |
| July '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| August '22 | 0 | 0 | \$0.00 | 1 | 1 | \$151.45 | 1 | 1 | \$151.45 |
| September '22 | 1 | 1 | \$307.58 | 1 | 1 | \$162.97 | 2 | 2 | \$470.55 |
| Monthly Avg. | 1 | 1 | \$296.19 | 2 | 2 | \$649.84 | 3 | 3 | \$946.04 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 1 | 1 | \$286.21 | 1 | 2 | \$365.00 | 2 | 3 | \$651.21 |
| November '22 | 2 | 3 | \$685.00 | 2 | 6 | \$1,008.59 | 4 | 9 | \$1,693.59 |
| December '22 | 1 | 1 | \$686.21 | 0 | 0 | \$0.00 | 1 | 1 | \$686.21 |
| January '23 | 0 | 0 | \$0.00 | 1 | 1 | \$112.90 | 1 | 1 | \$112.90 |
| Monthly Avg. | 1 | 1 | \$414.36 | 1 | 2 | \$371.62 | 2 | 4 | \$785.98 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|--------------------|--------------|------------|--------------------|------------|------------|--------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Saginaw County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 12 | 13 | \$3,183.45 | 21 | 34 | \$8,714.33 | 33 | 47 | \$11,897.78 |
| November '20 | 22 | 24 | \$7,111.43 | 23 | 37 | \$9,883.63 | 45 | 61 | \$16,995.06 |
| December '20 | 21 | 24 | \$5,223.53 | 32 | 48 | \$11,191.50 | 53 | 72 | \$16,415.03 |
| January '21 | 28 | 31 | \$7,652.04 | 29 | 39 | \$8,704.42 | 57 | 70 | \$16,356.46 |
| February '21 | 30 | 35 | \$10,670.02 | 27 | 46 | \$10,735.40 | 57 | 81 | \$21,405.42 |
| March '21 | 25 | 32 | \$8,275.24 | 44 | 70 | \$19,600.66 | 69 | 102 | \$27,875.90 |
| April '21 | 17 | 19 | \$7,302.41 | 18 | 33 | \$7,815.49 | 35 | 52 | \$15,117.90 |
| May '21 | 23 | 26 | \$6,719.46 | 24 | 37 | \$9,364.65 | 47 | 63 | \$16,084.11 |
| June '21 | 44 | 52 | \$13,898.52 | 52 | 78 | \$19,849.21 | 96 | 130 | \$33,747.73 |
| July '21 | 30 | 34 | \$8,835.24 | 41 | 62 | \$16,397.76 | 71 | 96 | \$25,233.00 |
| August '21 | 34 | 38 | \$10,260.70 | 32 | 48 | \$12,179.09 | 66 | 86 | \$22,439.79 |
| September '21 | 52 | 55 | \$13,578.47 | 38 | 57 | \$13,495.00 | 90 | 112 | \$27,073.47 |
| Monthly Avg. | 28 | 32 | \$8,559.21 | 32 | 49 | \$12,327.60 | 60 | 81 | \$20,886.80 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 61 | 63 | \$16,090.23 | 49 | 69 | \$18,201.97 | 110 | 132 | \$34,292.20 |
| November '21 | 59 | 63 | \$16,366.93 | 52 | 69 | \$17,178.70 | 111 | 132 | \$33,545.63 |
| December '21 | 63 | 69 | \$18,672.63 | 60 | 82 | \$20,409.55 | 123 | 151 | \$39,082.18 |
| January '22 | 60 | 63 | \$17,585.64 | 53 | 76 | \$19,743.86 | 113 | 139 | \$37,329.50 |
| February '22 | 83 | 93 | \$25,591.06 | 50 | 63 | \$15,370.49 | 133 | 156 | \$40,961.55 |
| March '22 | 90 | 97 | \$24,785.97 | 82 | 99 | \$27,650.52 | 172 | 196 | \$52,436.49 |
| April '22 | 65 | 68 | \$19,525.91 | 52 | 65 | \$16,498.04 | 117 | 133 | \$36,023.95 |
| May '22 | 43 | 46 | \$10,993.44 | 47 | 56 | \$14,205.05 | 90 | 102 | \$25,198.49 |
| June '22 | 67 | 75 | \$19,499.51 | 73 | 88 | \$20,242.15 | 140 | 163 | \$39,741.66 |
| July '22 | 92 | 99 | \$23,455.56 | 65 | 77 | \$19,986.55 | 156 | 176 | \$43,442.11 |
| August '22 | 125 | 136 | \$33,545.16 | 91 | 103 | \$25,083.16 | 216 | 239 | \$58,628.32 |
| September '22 | 101 | 112 | \$28,866.58 | 69 | 79 | \$18,323.82 | 170 | 191 | \$47,190.40 |
| Monthly Avg. | 76 | 82 | \$21,248.22 | 62 | 77 | \$19,407.82 | 138 | 159 | \$40,656.04 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 120 | 131 | \$36,850.87 | 77 | 91 | \$21,323.16 | 197 | 222 | \$58,174.03 |
| November '22 | 161 | 176 | \$51,447.94 | 95 | 110 | \$28,018.63 | 256 | 286 | \$79,466.57 |
| December '22 | 150 | 160 | \$39,653.22 | 91 | 110 | \$26,630.39 | 241 | 270 | \$66,283.61 |
| January '23 | 121 | 128 | \$33,412.20 | 84 | 107 | \$25,078.41 | 205 | 235 | \$58,490.61 |
| Monthly Avg. | 138 | 149 | \$40,341.06 | 87 | 105 | \$25,262.65 | 225 | 253 | \$65,603.71 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Sanilac County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 3 | 4 | \$1,057.82 | 1 | 1 | \$101.32 | 4 | 5 | \$1,159.14 |
| November '20 | 4 | 4 | \$652.64 | 0 | 0 | \$0.00 | 4 | 4 | \$652.64 |
| December '20 | 0 | 0 | \$0.00 | 3 | 4 | \$1,426.00 | 3 | 4 | \$1,426.00 |
| January '21 | 3 | 4 | \$603.78 | 2 | 2 | \$2,467.00 | 5 | 6 | \$3,070.78 |
| February '21 | 1 | 1 | \$1,432.00 | 1 | 2 | \$600.00 | 2 | 3 | \$2,032.00 |
| March '21 | 1 | 1 | \$620.00 | 3 | 4 | \$1,450.12 | 4 | 5 | \$2,070.12 |
| April '21 | 0 | 0 | \$0.00 | 1 | 1 | \$138.55 | 1 | 1 | \$138.55 |
| May '21 | 1 | 1 | \$207.32 | 1 | 1 | \$44.99 | 2 | 2 | \$252.31 |
| June '21 | 2 | 2 | \$413.86 | 3 | 3 | \$481.43 | 5 | 5 | \$895.29 |
| July '21 | 4 | 4 | \$1,134.87 | 2 | 2 | \$1,516.89 | 6 | 6 | \$2,651.76 |
| August '21 | 3 | 3 | \$860.18 | 3 | 5 | \$1,519.80 | 6 | 8 | \$2,379.98 |
| September '21 | 2 | 2 | \$464.62 | 0 | 0 | \$0.00 | 2 | 2 | \$464.62 |
| Monthly Avg. | 2 | 2 | \$620.59 | 2 | 2 | \$812.17 | 4 | 4 | \$1,432.77 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 5 | 5 | \$1,217.62 | 1 | 2 | \$600.00 | 6 | 7 | \$1,817.62 |
| November '21 | 4 | 5 | \$1,447.95 | 3 | 4 | \$541.73 | 7 | 9 | \$1,989.68 |
| December '21 | 4 | 4 | \$1,627.94 | 3 | 6 | \$1,902.07 | 7 | 10 | \$3,530.01 |
| January '22 | 5 | 6 | \$694.76 | 3 | 3 | \$430.57 | 8 | 9 | \$1,125.33 |
| February '22 | 5 | 5 | \$1,152.41 | 6 | 9 | \$2,068.08 | 11 | 14 | \$3,220.49 |
| March '22 | 5 | 5 | \$1,666.61 | 3 | 5 | \$969.99 | 8 | 10 | \$2,636.60 |
| April '22 | 4 | 5 | \$1,417.25 | 4 | 7 | \$2,559.47 | 8 | 12 | \$3,976.72 |
| May '22 | 2 | 2 | \$443.54 | 5 | 6 | \$1,542.67 | 7 | 8 | \$1,986.21 |
| June '22 | 2 | 2 | \$418.95 | 6 | 9 | \$1,696.94 | 8 | 11 | \$2,115.89 |
| July '22 | 3 | 3 | \$1,448.46 | 4 | 7 | \$1,660.60 | 7 | 10 | \$3,109.06 |
| August '22 | 2 | 2 | \$667.57 | 7 | 10 | \$1,562.76 | 9 | 12 | \$2,230.33 |
| September '22 | 3 | 3 | \$322.90 | 5 | 7 | \$1,249.01 | 8 | 10 | \$1,571.91 |
| Monthly Avg. | 4 | 4 | \$1,043.83 | 4 | 6 | \$1,398.66 | 8 | 10 | \$2,442.49 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 2 | 2 | \$348.96 | 7 | 9 | \$1,032.14 | 9 | 11 | \$1,381.10 |
| November '22 | 7 | 8 | \$2,160.74 | 5 | 6 | \$1,215.73 | 12 | 14 | \$3,376.47 |
| December '22 | 11 | 11 | \$2,364.01 | 5 | 7 | \$1,379.91 | 16 | 18 | \$3,743.92 |
| January '23 | 7 | 7 | \$1,285.24 | 2 | 2 | \$221.93 | 9 | 9 | \$1,507.17 |
| Monthly Avg. | 7 | 7 | \$1,539.74 | 5 | 6 | \$962.43 | 12 | 13 | \$2,502.17 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|---------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Schoolcraft County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 1 | 1 | \$1,500.00 | 1 | 1 | \$1,500.00 |
| November '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '20 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| January '21 | 0 | 0 | \$0.00 | 2 | 4 | \$830.83 | 2 | 4 | \$830.83 |
| February '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '21 | 1 | 1 | \$175.00 | 2 | 3 | \$540.00 | 3 | 4 | \$715.00 |
| June '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| July '21 | 1 | 1 | \$350.00 | 0 | 0 | \$0.00 | 1 | 1 | \$350.00 |
| August '21 | 0 | 0 | \$0.00 | 1 | 1 | \$301.55 | 1 | 1 | \$301.55 |
| September '21 | 0 | 0 | \$0.00 | 2 | 2 | \$525.00 | 2 | 2 | \$525.00 |
| Monthly Avg. | 0 | 0 | \$43.75 | 1 | 1 | \$358.12 | 1 | 1 | \$401.87 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 1 | 1 | \$280.80 | 1 | 1 | \$259.65 | 2 | 2 | \$540.45 |
| November '21 | 2 | 2 | \$1,690.85 | 0 | 0 | \$0.00 | 2 | 2 | \$1,690.85 |
| December '21 | 2 | 2 | \$574.20 | 3 | 3 | \$2,148.05 | 5 | 5 | \$2,722.25 |
| January '22 | 3 | 3 | \$604.88 | 1 | 1 | \$166.81 | 4 | 4 | \$771.69 |
| February '22 | 3 | 3 | \$678.63 | 0 | 0 | \$0.00 | 3 | 3 | \$678.63 |
| March '22 | 3 | 3 | \$1,003.90 | 3 | 3 | \$478.16 | 6 | 6 | \$1,482.06 |
| April '22 | 4 | 4 | \$914.21 | 3 | 4 | \$2,195.29 | 7 | 8 | \$3,109.50 |
| May '22 | 4 | 4 | \$1,046.72 | 2 | 2 | \$572.83 | 6 | 6 | \$1,619.55 |
| June '22 | 1 | 1 | \$173.39 | 1 | 1 | \$350.00 | 2 | 2 | \$523.39 |
| July '22 | 2 | 2 | \$294.37 | 2 | 2 | \$700.00 | 4 | 4 | \$994.37 |
| August '22 | 2 | 2 | \$476.78 | 0 | 0 | \$0.00 | 2 | 2 | \$476.78 |
| September '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 2 | 2 | \$644.89 | 1 | 1 | \$572.57 | 4 | 4 | \$1,217.46 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 1 | 1 | \$201.37 | 2 | 3 | \$927.81 | 3 | 4 | \$1,129.18 |
| November '22 | 4 | 4 | \$940.50 | 1 | 1 | \$266.61 | 5 | 5 | \$1,207.11 |
| December '22 | 3 | 3 | \$909.65 | 1 | 1 | \$350.00 | 4 | 4 | \$1,259.65 |
| January '23 | 4 | 4 | \$1,227.92 | 1 | 3 | \$815.00 | 5 | 7 | \$2,042.92 |
| Monthly Avg. | 3 | 3 | \$819.86 | 1 | 2 | \$589.86 | 4 | 5 | \$1,409.72 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|--------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Shiawassee County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 1 | 3 | \$728.00 | 1 | 3 | \$728.00 |
| November '20 | 0 | 0 | \$0.00 | 1 | 1 | \$175.00 | 1 | 1 | \$175.00 |
| December '20 | 1 | 1 | \$175.00 | 0 | 0 | \$0.00 | 1 | 1 | \$175.00 |
| January '21 | 1 | 1 | \$64.07 | 3 | 3 | \$870.00 | 4 | 4 | \$934.07 |
| February '21 | 1 | 1 | \$172.12 | 2 | 2 | \$789.00 | 3 | 3 | \$961.12 |
| March '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '21 | 0 | 0 | \$0.00 | 1 | 1 | \$410.00 | 1 | 1 | \$410.00 |
| May '21 | 0 | 0 | \$0.00 | 3 | 4 | \$1,111.61 | 3 | 4 | \$1,111.61 |
| June '21 | 1 | 1 | \$349.16 | 5 | 9 | \$2,543.29 | 6 | 10 | \$2,892.45 |
| July '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| August '21 | 1 | 1 | \$337.97 | 4 | 5 | \$1,083.04 | 5 | 6 | \$1,421.01 |
| September '21 | 4 | 4 | \$1,012.33 | 6 | 7 | \$1,299.91 | 10 | 11 | \$2,312.24 |
| Monthly Avg. | 1 | 1 | \$175.89 | 2 | 3 | \$750.82 | 3 | 4 | \$926.71 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 1 | 1 | \$1,372.00 | 1 | 1 | \$1,372.00 |
| November '21 | 4 | 4 | \$948.92 | 6 | 7 | \$1,667.59 | 10 | 11 | \$2,616.51 |
| December '21 | 8 | 9 | \$1,968.61 | 4 | 5 | \$2,886.53 | 12 | 14 | \$4,855.14 |
| January '22 | 0 | 0 | \$0.00 | 2 | 2 | \$521.94 | 2 | 2 | \$521.94 |
| February '22 | 7 | 7 | \$1,571.58 | 7 | 8 | \$2,044.53 | 14 | 15 | \$3,616.11 |
| March '22 | 8 | 8 | \$1,714.14 | 7 | 10 | \$2,882.47 | 15 | 18 | \$4,596.61 |
| April '22 | 1 | 1 | \$350.00 | 2 | 2 | \$311.99 | 3 | 3 | \$661.99 |
| May '22 | 4 | 4 | \$752.77 | 4 | 6 | \$1,282.73 | 8 | 10 | \$2,035.50 |
| June '22 | 6 | 7 | \$1,880.42 | 5 | 5 | \$915.04 | 11 | 12 | \$2,795.46 |
| July '22 | 0 | 0 | \$0.00 | 1 | 1 | \$301.17 | 1 | 1 | \$301.17 |
| August '22 | 10 | 10 | \$2,222.14 | 6 | 8 | \$1,409.07 | 16 | 18 | \$3,631.21 |
| September '22 | 8 | 9 | \$1,715.85 | 6 | 6 | \$1,288.68 | 14 | 15 | \$3,004.53 |
| Monthly Avg. | 5 | 5 | \$1,093.70 | 4 | 5 | \$1,406.98 | 9 | 10 | \$2,500.68 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 2 | 2 | \$183.89 | 1 | 2 | \$350.00 | 3 | 4 | \$533.89 |
| November '22 | 8 | 8 | \$3,643.29 | 3 | 5 | \$1,029.00 | 11 | 13 | \$4,672.29 |
| December '22 | 17 | 17 | \$5,691.52 | 5 | 5 | \$2,653.00 | 22 | 22 | \$8,344.52 |
| January '23 | 6 | 6 | \$1,612.98 | 3 | 3 | \$1,954.47 | 9 | 9 | \$3,567.45 |
| Monthly Avg. | 8 | 8 | \$2,782.92 | 3 | 4 | \$1,496.62 | 11 | 12 | \$4,279.54 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|--------------------|--------------|------------|-------------------|-----------|------------|--------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| St. Clair County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 4 | 5 | \$1,455.00 | 5 | 7 | \$1,960.00 | 9 | 12 | \$3,415.00 |
| November '20 | 7 | 7 | \$2,188.65 | 11 | 18 | \$4,794.63 | 18 | 25 | \$6,983.28 |
| December '20 | 11 | 13 | \$5,984.23 | 12 | 22 | \$6,567.00 | 23 | 35 | \$12,551.23 |
| January '21 | 8 | 8 | \$3,369.98 | 17 | 26 | \$6,432.16 | 25 | 34 | \$9,802.14 |
| February '21 | 10 | 10 | \$3,166.28 | 24 | 39 | \$9,571.61 | 34 | 49 | \$12,737.89 |
| March '21 | 8 | 9 | \$1,526.32 | 14 | 22 | \$7,253.87 | 22 | 31 | \$8,780.19 |
| April '21 | 2 | 2 | \$349.58 | 13 | 24 | \$7,830.00 | 15 | 26 | \$8,179.58 |
| May '21 | 3 | 4 | \$958.41 | 13 | 21 | \$5,626.09 | 16 | 25 | \$6,584.50 |
| June '21 | 8 | 8 | \$2,202.62 | 15 | 23 | \$6,347.08 | 23 | 31 | \$8,549.70 |
| July '21 | 5 | 5 | \$1,599.39 | 15 | 27 | \$6,907.10 | 20 | 32 | \$8,506.49 |
| August '21 | 6 | 8 | \$3,481.41 | 17 | 25 | \$6,133.82 | 23 | 33 | \$9,615.23 |
| September '21 | 22 | 24 | \$6,567.69 | 21 | 35 | \$8,558.65 | 43 | 59 | \$15,126.34 |
| Monthly Avg. | 8 | 9 | \$2,737.46 | 15 | 24 | \$6,498.50 | 23 | 33 | \$9,235.96 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 20 | 25 | \$6,524.67 | 18 | 22 | \$5,709.59 | 38 | 47 | \$12,234.26 |
| November '21 | 26 | 36 | \$7,851.54 | 23 | 32 | \$7,391.88 | 49 | 68 | \$15,243.42 |
| December '21 | 24 | 27 | \$6,484.49 | 23 | 38 | \$10,453.15 | 47 | 65 | \$16,937.64 |
| January '22 | 36 | 39 | \$9,465.77 | 23 | 33 | \$8,413.34 | 59 | 72 | \$17,879.11 |
| February '22 | 32 | 34 | \$7,852.47 | 18 | 24 | \$6,704.81 | 50 | 58 | \$14,557.28 |
| March '22 | 22 | 23 | \$6,320.05 | 27 | 33 | \$7,410.62 | 49 | 56 | \$13,730.67 |
| April '22 | 17 | 20 | \$4,887.03 | 27 | 37 | \$9,284.06 | 44 | 57 | \$14,171.09 |
| May '22 | 17 | 20 | \$3,851.71 | 19 | 28 | \$7,955.77 | 36 | 48 | \$11,807.48 |
| June '22 | 38 | 43 | \$8,009.72 | 27 | 37 | \$7,943.72 | 65 | 80 | \$15,953.44 |
| July '22 | 29 | 32 | \$7,125.23 | 26 | 35 | \$8,869.13 | 55 | 67 | \$15,994.36 |
| August '22 | 34 | 36 | \$8,061.36 | 23 | 30 | \$5,833.41 | 57 | 66 | \$13,894.77 |
| September '22 | 38 | 43 | \$6,726.18 | 22 | 30 | \$6,770.84 | 60 | 73 | \$13,497.02 |
| Monthly Avg. | 28 | 32 | \$6,930.02 | 23 | 32 | \$7,728.36 | 51 | 63 | \$14,658.38 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 31 | 34 | \$8,650.04 | 15 | 19 | \$4,044.25 | 46 | 53 | \$12,694.29 |
| November '22 | 45 | 48 | \$11,298.82 | 27 | 35 | \$9,487.13 | 72 | 83 | \$20,785.95 |
| December '22 | 57 | 64 | \$15,678.38 | 32 | 41 | \$9,171.79 | 89 | 105 | \$24,850.17 |
| January '23 | 39 | 45 | \$7,698.41 | 33 | 47 | \$10,952.80 | 72 | 92 | \$18,651.21 |
| Monthly Avg. | 43 | 48 | \$10,831.41 | 27 | 36 | \$8,413.99 | 70 | 83 | \$19,245.41 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|--------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| St. Joseph County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 1 | 1 | \$17.25 | 4 | 5 | \$2,149.70 | 5 | 6 | \$2,166.95 |
| November '20 | 1 | 1 | \$740.00 | 2 | 5 | \$1,357.74 | 3 | 6 | \$2,097.74 |
| December '20 | 2 | 5 | \$960.62 | 3 | 6 | \$1,470.00 | 5 | 11 | \$2,430.62 |
| January '21 | 2 | 2 | \$225.13 | 2 | 2 | \$745.24 | 4 | 4 | \$970.37 |
| February '21 | 1 | 1 | \$175.00 | 3 | 5 | \$1,577.00 | 4 | 6 | \$1,752.00 |
| March '21 | 1 | 2 | \$458.00 | 1 | 2 | \$600.00 | 2 | 4 | \$1,058.00 |
| April '21 | 0 | 0 | \$0.00 | 2 | 2 | \$320.00 | 2 | 2 | \$320.00 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 2 | 2 | \$469.05 | 2 | 5 | \$1,146.27 | 4 | 7 | \$1,615.32 |
| July '21 | 0 | 0 | \$0.00 | 3 | 4 | \$877.40 | 3 | 4 | \$877.40 |
| August '21 | 3 | 6 | \$1,093.36 | 3 | 5 | \$1,396.91 | 6 | 11 | \$2,490.27 |
| September '21 | 6 | 8 | \$1,482.65 | 3 | 4 | \$2,224.72 | 9 | 12 | \$3,707.37 |
| Monthly Avg. | 2 | 2 | \$468.42 | 2 | 4 | \$1,155.42 | 4 | 6 | \$1,623.84 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 3 | 3 | \$764.29 | 4 | 4 | \$812.48 | 7 | 7 | \$1,576.77 |
| November '21 | 5 | 5 | \$670.59 | 7 | 10 | \$2,363.21 | 12 | 15 | \$3,033.80 |
| December '21 | 7 | 9 | \$2,306.91 | 7 | 9 | \$2,281.41 | 14 | 18 | \$4,588.32 |
| January '22 | 4 | 4 | \$1,026.00 | 8 | 10 | \$1,783.35 | 12 | 14 | \$2,809.35 |
| February '22 | 7 | 8 | \$1,793.67 | 4 | 4 | \$1,385.74 | 11 | 12 | \$3,179.41 |
| March '22 | 7 | 7 | \$1,175.30 | 8 | 9 | \$1,686.14 | 15 | 16 | \$2,861.44 |
| April '22 | 10 | 10 | \$2,224.36 | 7 | 10 | \$2,534.25 | 17 | 20 | \$4,758.61 |
| May '22 | 4 | 4 | \$1,022.90 | 5 | 6 | \$1,169.48 | 9 | 10 | \$2,192.38 |
| June '22 | 6 | 7 | \$1,107.32 | 4 | 7 | \$1,679.62 | 10 | 14 | \$2,786.94 |
| July '22 | 3 | 3 | \$443.36 | 3 | 5 | \$736.39 | 6 | 8 | \$1,179.75 |
| August '22 | 11 | 12 | \$2,419.35 | 7 | 12 | \$2,079.38 | 18 | 24 | \$4,498.73 |
| September '22 | 8 | 9 | \$1,774.63 | 5 | 6 | \$712.43 | 13 | 15 | \$2,487.06 |
| Monthly Avg. | 6 | 7 | \$1,394.06 | 6 | 8 | \$1,601.99 | 12 | 14 | \$2,996.05 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 10 | 11 | \$2,230.79 | 6 | 9 | \$1,711.38 | 16 | 20 | \$3,942.17 |
| November '22 | 3 | 3 | \$917.25 | 4 | 5 | \$735.84 | 7 | 8 | \$1,653.09 |
| December '22 | 9 | 10 | \$2,937.20 | 12 | 19 | \$3,766.70 | 21 | 29 | \$6,703.90 |
| January '23 | 5 | 5 | \$2,019.10 | 1 | 1 | \$152.53 | 6 | 6 | \$2,171.63 |
| Monthly Avg. | 7 | 7 | \$2,026.09 | 6 | 9 | \$1,591.61 | 13 | 16 | \$3,617.70 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Tuscola County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 1 | 1 | \$174.46 | 4 | 7 | \$2,202.51 | 5 | 8 | \$2,376.97 |
| November '20 | 0 | 0 | \$0.00 | 1 | 2 | \$577.10 | 1 | 2 | \$577.10 |
| December '20 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| January '21 | 1 | 1 | \$1,500.00 | 2 | 3 | \$789.00 | 3 | 4 | \$2,289.00 |
| February '21 | 1 | 2 | \$740.00 | 6 | 10 | \$3,013.64 | 7 | 12 | \$3,753.64 |
| March '21 | 1 | 2 | \$600.00 | 4 | 8 | \$2,177.00 | 5 | 10 | \$2,777.00 |
| April '21 | 0 | 0 | \$0.00 | 2 | 4 | \$1,200.00 | 2 | 4 | \$1,200.00 |
| May '21 | 4 | 4 | \$1,020.59 | 1 | 1 | \$410.00 | 5 | 5 | \$1,430.59 |
| June '21 | 2 | 2 | \$587.64 | 2 | 3 | \$914.52 | 4 | 5 | \$1,502.16 |
| July '21 | 2 | 2 | \$458.85 | 3 | 3 | \$1,003.00 | 5 | 5 | \$1,461.85 |
| August '21 | 1 | 2 | \$600.00 | 3 | 5 | \$1,542.87 | 4 | 7 | \$2,142.87 |
| September '21 | 0 | 0 | \$0.00 | 1 | 1 | \$208.55 | 1 | 1 | \$208.55 |
| Monthly Avg. | 1 | 1 | \$473.46 | 3 | 4 | \$1,219.85 | 4 | 5 | \$1,693.31 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 1 | 1 | \$383.72 | 3 | 6 | \$1,470.42 | 4 | 7 | \$1,854.14 |
| November '21 | 4 | 4 | \$1,017.16 | 5 | 9 | \$2,254.00 | 9 | 13 | \$3,271.16 |
| December '21 | 3 | 3 | \$1,050.00 | 4 | 5 | \$3,655.55 | 7 | 8 | \$4,705.55 |
| January '22 | 3 | 3 | \$754.54 | 3 | 3 | \$697.68 | 6 | 6 | \$1,452.22 |
| February '22 | 5 | 6 | \$4,624.24 | 4 | 6 | \$3,872.52 | 9 | 12 | \$8,496.76 |
| March '22 | 1 | 1 | \$145.44 | 9 | 13 | \$4,471.19 | 10 | 14 | \$4,616.63 |
| April '22 | 3 | 3 | \$1,128.22 | 3 | 4 | \$966.98 | 6 | 7 | \$2,095.20 |
| May '22 | 3 | 5 | \$1,494.78 | 5 | 5 | \$868.15 | 8 | 10 | \$2,362.93 |
| June '22 | 1 | 1 | \$72.29 | 4 | 7 | \$1,810.27 | 5 | 8 | \$1,882.56 |
| July '22 | 3 | 3 | \$394.76 | 4 | 8 | \$1,705.44 | 7 | 11 | \$2,100.20 |
| August '22 | 2 | 3 | \$756.82 | 3 | 5 | \$1,394.69 | 5 | 8 | \$2,151.51 |
| September '22 | 4 | 4 | \$938.64 | 0 | 0 | \$0.00 | 4 | 4 | \$938.64 |
| Monthly Avg. | 3 | 3 | \$1,063.38 | 4 | 6 | \$1,930.57 | 7 | 9 | \$2,993.96 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 6 | 6 | \$1,865.58 | 1 | 2 | \$600.00 | 7 | 8 | \$2,465.58 |
| November '22 | 2 | 2 | \$1,112.67 | 3 | 3 | \$771.99 | 5 | 5 | \$1,884.66 |
| December '22 | 2 | 3 | \$950.00 | 5 | 8 | \$2,470.39 | 7 | 11 | \$3,420.39 |
| January '23 | 3 | 3 | \$1,499.90 | 1 | 1 | \$66.92 | 4 | 4 | \$1,566.82 |
| Monthly Avg. | 3 | 4 | \$1,357.04 | 3 | 4 | \$977.33 | 6 | 7 | \$2,334.36 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Van Buren County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 3 | 7 | \$1,578.04 | 3 | 7 | \$1,578.04 |
| November '20 | 3 | 4 | \$2,290.00 | 5 | 9 | \$2,790.00 | 8 | 13 | \$5,080.00 |
| December '20 | 2 | 2 | \$876.03 | 6 | 12 | \$2,870.00 | 8 | 14 | \$3,746.03 |
| January '21 | 4 | 5 | \$2,682.00 | 2 | 5 | \$1,415.00 | 6 | 10 | \$4,097.00 |
| February '21 | 2 | 2 | \$2,113.99 | 4 | 9 | \$2,495.00 | 6 | 11 | \$4,608.99 |
| March '21 | 4 | 5 | \$2,108.00 | 6 | 12 | \$2,936.42 | 10 | 17 | \$5,044.42 |
| April '21 | 1 | 2 | \$520.00 | 4 | 8 | \$3,091.00 | 5 | 10 | \$3,611.00 |
| May '21 | 2 | 2 | \$410.20 | 1 | 1 | \$350.00 | 3 | 3 | \$760.20 |
| June '21 | 5 | 6 | \$1,681.56 | 10 | 15 | \$4,386.53 | 15 | 21 | \$6,068.09 |
| July '21 | 1 | 1 | \$116.00 | 7 | 14 | \$3,423.98 | 8 | 15 | \$3,539.98 |
| August '21 | 1 | 1 | \$119.77 | 2 | 3 | \$693.82 | 3 | 4 | \$813.59 |
| September '21 | 0 | 0 | \$0.00 | 4 | 6 | \$1,485.06 | 4 | 6 | \$1,485.06 |
| Monthly Avg. | 2 | 3 | \$1,076.46 | 5 | 8 | \$2,292.90 | 7 | 11 | \$3,369.37 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 2 | 4 | \$537.72 | 4 | 4 | \$1,221.54 | 6 | 8 | \$1,759.26 |
| November '21 | 2 | 4 | \$795.00 | 3 | 4 | \$638.75 | 5 | 8 | \$1,433.75 |
| December '21 | 1 | 2 | \$365.00 | 8 | 14 | \$2,851.63 | 9 | 16 | \$3,216.63 |
| January '22 | 5 | 5 | \$1,252.49 | 5 | 9 | \$2,349.64 | 10 | 14 | \$3,602.13 |
| February '22 | 9 | 9 | \$3,609.56 | 7 | 11 | \$2,958.01 | 16 | 20 | \$6,567.57 |
| March '22 | 5 | 5 | \$1,026.83 | 4 | 5 | \$1,238.39 | 9 | 10 | \$2,265.22 |
| April '22 | 11 | 13 | \$2,676.56 | 5 | 6 | \$1,716.33 | 16 | 19 | \$4,392.89 |
| May '22 | 7 | 9 | \$2,501.03 | 12 | 18 | \$4,581.18 | 19 | 27 | \$7,082.21 |
| June '22 | 5 | 6 | \$978.19 | 3 | 3 | \$614.76 | 8 | 9 | \$1,592.95 |
| July '22 | 1 | 1 | \$1,500.00 | 4 | 5 | \$1,054.27 | 5 | 6 | \$2,554.27 |
| August '22 | 2 | 2 | \$416.71 | 2 | 3 | \$746.43 | 4 | 5 | \$1,163.14 |
| September '22 | 6 | 8 | \$1,344.88 | 8 | 11 | \$2,708.25 | 14 | 19 | \$4,053.13 |
| Monthly Avg. | 5 | 6 | \$1,417.00 | 5 | 8 | \$1,889.93 | 10 | 13 | \$3,306.93 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 3 | 3 | \$937.31 | 9 | 14 | \$4,186.64 | 12 | 17 | \$5,123.95 |
| November '22 | 8 | 8 | \$1,758.07 | 10 | 18 | \$3,944.99 | 18 | 26 | \$5,703.06 |
| December '22 | 2 | 2 | \$770.00 | 7 | 13 | \$3,312.57 | 9 | 15 | \$4,082.57 |
| January '23 | 5 | 6 | \$2,439.40 | 3 | 3 | \$626.25 | 8 | 9 | \$3,065.65 |
| Monthly Avg. | 5 | 5 | \$1,476.20 | 7 | 12 | \$3,017.61 | 12 | 17 | \$4,493.81 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|-----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Washtenaw County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 7 | 8 | \$3,289.68 | 12 | 43 | \$10,476.42 | 19 | 51 | \$13,766.10 |
| November '20 | 3 | 3 | \$1,080.52 | 3 | 5 | \$1,457.50 | 6 | 8 | \$2,538.02 |
| December '20 | 4 | 5 | \$1,848.22 | 12 | 42 | \$9,375.00 | 16 | 47 | \$11,223.22 |
| January '21 | 5 | 7 | \$3,287.75 | 4 | 7 | \$1,496.25 | 9 | 14 | \$4,784.00 |
| February '21 | 3 | 3 | \$1,513.95 | 10 | 21 | \$5,007.19 | 13 | 24 | \$6,521.14 |
| March '21 | 4 | 4 | \$1,375.81 | 10 | 23 | \$5,365.00 | 14 | 27 | \$6,740.81 |
| April '21 | 2 | 2 | \$794.17 | 2 | 8 | \$1,750.00 | 4 | 10 | \$2,544.17 |
| May '21 | 1 | 2 | \$365.00 | 3 | 5 | \$1,284.50 | 4 | 7 | \$1,649.50 |
| June '21 | 2 | 2 | \$425.10 | 9 | 26 | \$5,918.83 | 11 | 28 | \$6,343.93 |
| July '21 | 3 | 3 | \$747.38 | 3 | 5 | \$1,548.31 | 6 | 8 | \$2,295.69 |
| August '21 | 1 | 1 | \$350.00 | 4 | 8 | \$2,165.00 | 5 | 9 | \$2,515.00 |
| September '21 | 6 | 7 | \$2,378.74 | 1 | 1 | \$344.71 | 7 | 8 | \$2,723.45 |
| Monthly Avg. | 3 | 4 | \$1,454.69 | 6 | 16 | \$3,849.06 | 10 | 20 | \$5,303.75 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 4 | 4 | \$2,090.00 | 7 | 23 | \$5,065.00 | 11 | 27 | \$7,155.00 |
| November '21 | 1 | 1 | \$193.09 | 5 | 7 | \$1,807.51 | 6 | 8 | \$2,000.60 |
| December '21 | 4 | 4 | \$1,848.11 | 6 | 11 | \$3,245.93 | 10 | 15 | \$5,094.04 |
| January '22 | 6 | 7 | \$1,718.93 | 5 | 10 | \$2,416.12 | 11 | 17 | \$4,135.05 |
| February '22 | 7 | 11 | \$3,028.05 | 6 | 11 | \$2,508.41 | 13 | 22 | \$5,536.46 |
| March '22 | 4 | 4 | \$2,035.57 | 14 | 49 | \$11,265.00 | 18 | 53 | \$13,300.57 |
| April '22 | 2 | 2 | \$700.00 | 11 | 22 | \$5,791.94 | 13 | 24 | \$6,491.94 |
| May '22 | 2 | 2 | \$303.32 | 7 | 13 | \$3,949.28 | 9 | 15 | \$4,252.60 |
| June '22 | 4 | 5 | \$2,195.00 | 8 | 32 | \$7,000.00 | 12 | 37 | \$9,195.00 |
| July '22 | 3 | 4 | \$978.00 | 2 | 6 | \$1,475.00 | 5 | 10 | \$2,453.00 |
| August '22 | 3 | 3 | \$2,079.49 | 8 | 21 | \$5,204.00 | 11 | 24 | \$7,283.49 |
| September '22 | 4 | 4 | \$1,735.16 | 10 | 20 | \$6,088.40 | 14 | 24 | \$7,823.56 |
| Monthly Avg. | 4 | 4 | \$1,575.39 | 7 | 19 | \$4,651.38 | 11 | 23 | \$6,226.78 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 3 | 3 | \$1,180.07 | 10 | 28 | \$6,970.00 | 13 | 31 | \$8,150.07 |
| November '22 | 4 | 4 | \$2,843.00 | 6 | 14 | \$3,770.00 | 10 | 18 | \$6,613.00 |
| December '22 | 8 | 8 | \$4,588.79 | 8 | 27 | \$6,005.00 | 16 | 35 | \$10,593.79 |
| January '23 | 6 | 7 | \$3,526.00 | 2 | 4 | \$1,041.88 | 8 | 11 | \$4,567.88 |
| Monthly Avg. | 5 | 6 | \$3,034.47 | 7 | 18 | \$4,446.72 | 12 | 24 | \$7,481.19 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|--------------------|--------------|------------|---------------------|------------|------------|---------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Wayne County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 49 | 57 | \$13,390.75 | 159 | 301 | \$84,007.22 | 208 | 358 | \$97,397.97 |
| November '20 | 44 | 52 | \$13,997.54 | 123 | 242 | \$70,181.87 | 167 | 294 | \$84,179.41 |
| December '20 | 61 | 71 | \$19,692.33 | 144 | 269 | \$75,171.91 | 205 | 340 | \$94,864.24 |
| January '21 | 59 | 66 | \$21,933.64 | 141 | 262 | \$70,501.20 | 200 | 328 | \$92,434.84 |
| February '21 | 78 | 88 | \$25,702.07 | 135 | 239 | \$68,333.57 | 213 | 327 | \$94,035.64 |
| March '21 | 71 | 82 | \$22,424.10 | 213 | 379 | \$103,497.45 | 284 | 461 | \$125,921.55 |
| April '21 | 31 | 34 | \$13,838.72 | 151 | 280 | \$82,826.13 | 182 | 314 | \$96,664.85 |
| May '21 | 50 | 60 | \$14,149.84 | 126 | 248 | \$65,486.06 | 176 | 308 | \$79,635.90 |
| June '21 | 64 | 76 | \$22,180.90 | 150 | 278 | \$76,954.14 | 214 | 354 | \$99,135.04 |
| July '21 | 76 | 86 | \$23,943.98 | 148 | 249 | \$71,436.54 | 224 | 335 | \$95,380.52 |
| August '21 | 89 | 94 | \$29,455.90 | 142 | 240 | \$70,547.61 | 231 | 334 | \$100,003.51 |
| September '21 | 125 | 140 | \$41,352.79 | 211 | 365 | \$98,572.03 | 336 | 505 | \$139,924.82 |
| Monthly Avg. | 66 | 76 | \$21,838.55 | 154 | 279 | \$78,126.31 | 220 | 355 | \$99,964.86 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 130 | 148 | \$46,126.74 | 228 | 393 | \$111,750.50 | 358 | 541 | \$157,877.24 |
| November '21 | 136 | 141 | \$44,142.70 | 175 | 297 | \$82,131.66 | 311 | 438 | \$126,274.36 |
| December '21 | 179 | 183 | \$53,253.50 | 261 | 451 | \$121,712.95 | 440 | 634 | \$174,966.45 |
| January '22 | 174 | 185 | \$51,339.79 | 232 | 369 | \$99,719.95 | 406 | 554 | \$151,059.74 |
| February '22 | 262 | 272 | \$79,198.80 | 286 | 469 | \$134,545.54 | 548 | 741 | \$213,744.34 |
| March '22 | 209 | 214 | \$64,573.11 | 341 | 536 | \$149,979.33 | 549 | 750 | \$214,552.44 |
| April '22 | 162 | 167 | \$51,676.84 | 256 | 388 | \$117,615.14 | 418 | 555 | \$169,291.98 |
| May '22 | 171 | 181 | \$51,465.30 | 203 | 292 | \$77,295.43 | 374 | 473 | \$128,760.73 |
| June '22 | 170 | 176 | \$46,690.88 | 211 | 324 | \$85,173.19 | 381 | 500 | \$131,864.07 |
| July '22 | 125 | 132 | \$41,696.16 | 208 | 334 | \$92,211.31 | 333 | 466 | \$133,907.47 |
| August '22 | 223 | 233 | \$72,051.46 | 257 | 411 | \$116,254.76 | 480 | 644 | \$188,306.22 |
| September '22 | 128 | 135 | \$43,067.96 | 192 | 315 | \$88,697.76 | 320 | 450 | \$131,765.72 |
| Monthly Avg. | 172 | 181 | \$53,773.60 | 238 | 382 | \$106,423.96 | 410 | 562 | \$160,197.56 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 191 | 196 | \$58,552.92 | 236 | 403 | \$109,237.76 | 427 | 599 | \$167,790.68 |
| November '22 | 194 | 206 | \$67,388.87 | 250 | 411 | \$117,117.79 | 444 | 617 | \$184,506.66 |
| December '22 | 170 | 176 | \$55,925.05 | 254 | 422 | \$118,240.46 | 424 | 598 | \$174,165.51 |
| January '23 | 176 | 185 | \$52,324.76 | 220 | 351 | \$101,151.24 | 396 | 536 | \$153,476.00 |
| Monthly Avg. | 183 | 191 | \$58,547.90 | 240 | 397 | \$111,436.81 | 423 | 588 | \$169,984.71 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|-------------------------|----------------|------------|-------------------|--------------|------------|-------------------|----------|------------|-------------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| Wexford County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 1 | 2 | \$232.50 | 1 | 3 | \$663.84 | 2 | 5 | \$896.34 |
| November '20 | 3 | 3 | \$525.00 | 2 | 8 | \$1,721.54 | 5 | 11 | \$2,246.54 |
| December '20 | 4 | 5 | \$1,329.53 | 6 | 12 | \$2,656.15 | 10 | 17 | \$3,985.68 |
| January '21 | 1 | 2 | \$620.00 | 2 | 5 | \$1,250.00 | 3 | 7 | \$1,870.00 |
| February '21 | 2 | 3 | \$1,910.00 | 7 | 18 | \$6,319.67 | 9 | 21 | \$8,229.67 |
| March '21 | 1 | 1 | \$408.34 | 2 | 2 | \$1,008.16 | 3 | 3 | \$1,416.50 |
| April '21 | 3 | 4 | \$694.01 | 7 | 12 | \$3,310.00 | 10 | 16 | \$4,004.01 |
| May '21 | 1 | 2 | \$600.00 | 4 | 5 | \$2,637.29 | 5 | 7 | \$3,237.29 |
| June '21 | 1 | 1 | \$142.16 | 5 | 10 | \$3,388.37 | 6 | 11 | \$3,530.53 |
| July '21 | 1 | 1 | \$974.58 | 1 | 1 | \$105.61 | 2 | 2 | \$1,080.19 |
| August '21 | 3 | 4 | \$2,101.51 | 2 | 2 | \$1,458.81 | 5 | 6 | \$3,560.32 |
| September '21 | 1 | 1 | \$208.46 | 3 | 11 | \$2,376.00 | 4 | 12 | \$2,584.46 |
| Monthly Avg. | 2 | 2 | \$812.17 | 4 | 7 | \$2,241.29 | 5 | 10 | \$3,053.46 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 3 | 3 | \$1,233.86 | 0 | 0 | \$0.00 | 3 | 3 | \$1,233.86 |
| November '21 | 2 | 2 | \$1,153.75 | 2 | 5 | \$2,324.86 | 4 | 7 | \$3,478.61 |
| December '21 | 3 | 3 | \$547.63 | 5 | 12 | \$2,409.87 | 8 | 15 | \$2,957.50 |
| January '22 | 5 | 5 | \$1,455.03 | 6 | 10 | \$2,252.93 | 11 | 15 | \$3,707.96 |
| February '22 | 5 | 6 | \$1,276.75 | 7 | 18 | \$4,826.66 | 12 | 24 | \$6,103.41 |
| March '22 | 4 | 4 | \$1,442.94 | 5 | 14 | \$2,902.44 | 9 | 18 | \$4,345.38 |
| April '22 | 1 | 1 | \$257.33 | 1 | 1 | \$279.56 | 2 | 2 | \$536.89 |
| May '22 | 5 | 6 | \$1,512.43 | 5 | 5 | \$1,516.94 | 10 | 11 | \$3,029.37 |
| June '22 | 3 | 3 | \$592.02 | 6 | 10 | \$3,170.11 | 9 | 13 | \$3,762.13 |
| July '22 | 5 | 5 | \$2,037.46 | 4 | 7 | \$1,550.12 | 9 | 12 | \$3,587.58 |
| August '22 | 5 | 5 | \$1,463.24 | 8 | 17 | \$4,185.94 | 13 | 22 | \$5,649.18 |
| September '22 | 8 | 8 | \$1,332.17 | 4 | 5 | \$777.88 | 12 | 13 | \$2,110.05 |
| Monthly Avg. | 4 | 4 | \$1,192.05 | 4 | 9 | \$2,183.11 | 9 | 13 | \$3,375.16 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 4 | 5 | \$1,716.93 | 1 | 1 | \$214.10 | 5 | 6 | \$1,931.03 |
| November '22 | 3 | 3 | \$557.40 | 4 | 9 | \$1,720.38 | 7 | 12 | \$2,277.78 |
| December '22 | 3 | 3 | \$1,379.71 | 5 | 11 | \$2,216.57 | 8 | 14 | \$3,596.28 |
| January '23 | 8 | 8 | \$1,696.02 | 5 | 5 | \$924.55 | 13 | 13 | \$2,620.57 |
| Monthly Avg. | 5 | 5 | \$1,337.52 | 4 | 7 | \$1,268.90 | 8 | 11 | \$2,606.42 |

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

| Reporting Month | Federal Funded | | | State Funded | | | Total | | |
|----------------------------|----------------|------------|-----------------|--------------|------------|-----------------|----------|------------|-----------------|
| | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| x-Unassigned County | | | | | | | | | |
| Fiscal Year 2021 | | | | | | | | | |
| October '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '20 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '20 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| January '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| February '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| April '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| June '21 | 0 | 0 | \$0.00 | 2 | 3 | \$1,295.00 | 2 | 3 | \$1,295.00 |
| July '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| August '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| September '21 | 0 | 0 | \$0.00 | 3 | 6 | \$1,510.00 | 3 | 6 | \$1,510.00 |
| Monthly Avg. | 0 | 0 | \$0.00 | 1 | 1 | \$333.75 | 1 | 1 | \$333.75 |
| Fiscal Year 2022 | | | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| November '21 | 0 | 0 | \$0.00 | 2 | 5 | \$1,350.00 | 2 | 5 | \$1,350.00 |
| December '21 | 0 | 0 | \$0.00 | 1 | 2 | \$600.00 | 1 | 2 | \$600.00 |
| January '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| February '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| March '22 | 1 | 1 | \$132.40 | 2 | 4 | \$1,065.00 | 3 | 5 | \$1,197.40 |
| April '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| May '22 | 0 | 0 | \$0.00 | 1 | 1 | \$154.68 | 1 | 1 | \$154.68 |
| June '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| July '22 | 1 | 1 | \$299.49 | 1 | 1 | \$145.00 | 2 | 2 | \$444.49 |
| August '22 | 0 | 0 | \$0.00 | 2 | 3 | \$794.87 | 2 | 3 | \$794.87 |
| September '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 0 | 0 | \$35.99 | 1 | 1 | \$342.46 | 1 | 2 | \$378.45 |
| Fiscal Year 2023 | | | | | | | | | |
| October '22 | 2 | 3 | \$2,143.50 | 0 | 0 | \$0.00 | 2 | 3 | \$2,143.50 |
| November '22 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| December '22 | 0 | 0 | \$0.00 | 1 | 2 | \$365.00 | 1 | 2 | \$365.00 |
| January '23 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Monthly Avg. | 1 | 1 | \$535.88 | 0 | 1 | \$91.25 | 1 | 1 | \$627.13 |